

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 12TH NOVEMBER, 1938, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
Kaihu	349	499	+ 150	1,039	669	+ 370	690	170
Gisborne	2,358	1,639	+ 719	2,576	1,822	+ 754	218	183
North Island main line and branches	333,411	329,254	+ 4,157	347,019	320,966	+ 26,053	13,608	8,288
South Island main line and branches	202,209	195,460	+ 6,749	221,362	213,857	+ 7,505	19,153	18,397
Westport	6,391	6,834	- 443	5,849	5,409	+ 440	542	1,425
Nelson	557	654	- 97	1,565	1,639	- 74	1,008	985
Pictou	2,148	1,896	+ 252	3,211	2,658	+ 553	1,063	762
Total railway operation ..	547,423	536,236	+ 11,187	582,621	547,020	+ 35,601	35,198	10,784
Miscellaneous revenue	26,702	26,245	+ 457	..	..	..	26,702	26,245
Lake Wakatipu steamers	428	444	- 16	774	720	+ 54	346	276
Refreshment-rooms, advertising, road services, and other subsidiary services	62,690	41,053	+ 21,637	61,395	38,742	+ 22,653	1,295	2,311
Departmental dwellings	10,339	10,202	+ 137	14,944	9,325	+ 5,619	4,605	877
Total	647,582	614,180	+ 33,402	659,734	595,807	+ 63,927	12,152	18,373

1ST APRIL, 1938, TO 12TH NOVEMBER, 1938, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1937, TO 13TH NOVEMBER, 1937.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
	2,007	2,383	- 376	7,889	4,728	+ 3,161	5,882	2,345
	17,553	11,757	+ 5,796	20,229	15,572	+ 4,657	2,676	3,815
	2,689,902	2,646,693	+ 43,209	2,803,756	2,583,483	+ 220,273	113,854	63,210
	1,667,178	1,668,844	- 1,666	1,809,868	1,730,638	+ 79,230	142,690	61,794
	56,858	57,946	- 1,088	49,879	44,900	+ 4,979	6,979	13,046
	5,597	6,467	- 870	14,111	13,621	+ 490	8,514	7,154
	16,822	19,125	- 2,303	26,130	22,164	+ 3,966	9,308	3,039
	4,455,917	4,413,215	+ 42,702	4,731,862	4,415,106	+ 316,756	275,945	1,891
	215,130	207,743	+ 7,387	..	..	..	215,130	207,743
	3,379	3,601	- 222	6,791	7,140	- 349	3,412	3,539
	448,016	290,303	+ 157,713	442,898	286,559	+ 156,339	5,118	3,744
	81,251	79,542	+ 1,709	114,663	115,191	- 528	33,412	35,649
	5,203,693	4,994,404	+ 209,289	5,296,214	4,823,996	+ 472,218	92,521	170,408

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Passengers	130,837	126,718	+ 4,119	990,283	939,989	+ 50,294
Parcels, luggage, and mails ..	24,136	23,564	+ 572	191,959	187,269	+ 4,690
Goods	375,362	373,738	+ 1,624	3,158,519	3,182,987	- 24,468
Labour and demurrage	17,088	12,216	+ 4,872	115,156	102,970	+ 12,186
Total railway operating revenue	547,423	536,236	+ 11,187	4,455,917	4,413,215	+ 42,702
Passengers No.	1,580,249	1,508,111	+ 72,138	14,097,987	13,539,210	+ 558,777
Live-stock Tons	22,613	24,114	- 1,501	281,317	313,654	- 32,337
Timber	37,882	41,329	- 3,447	310,673	307,044	+ 3,629
Other goods	437,832	442,188	- 4,356	3,842,098	3,946,729	- 104,631
Total goods	498,327	507,631	- 9,304	4,434,088	4,567,427	- 133,339
Road Services—						
Passengers No.	414,909	416,195	- 1,286	3,490,305	3,243,267	+ 247,038
Revenue: Passenger £	25,076	21,033	+ 4,043	194,052	145,139	+ 48,913
Goods	14,496	..	+ 14,496	74,917	..	+ 74,917

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	108,825	96,851	+ 11,974	866,395	769,700	+ 96,695
Signals and electrical appliances	13,165	13,042	+ 123	115,883	104,115	+ 11,768
Rolling-stock	138,831	134,544	+ 4,287	1,141,238	1,119,289	+ 21,949
Transportation—						
Locomotive	135,254	125,795	+ 9,459	1,107,203	1,025,054	+ 82,149
Traffic	166,898	154,952	+ 11,946	1,346,616	1,247,355	+ 99,261
General charges	6,214	7,955	- 1,741	58,870	52,296	+ 6,574
Superannuation subsidy	13,434	13,881	- 447	95,657	97,297	- 1,640
Total operating expenses	582,621	547,020	+ 35,601	4,731,862	4,415,106	+ 316,756
Net operating revenue	- 35,198	- 10,784	- 24,414	- 275,945	- 1,891	- 274,054
Total railway operating revenue	547,423	536,236	+ 11,187	4,455,917	4,413,215	+ 42,702

Capital cost of open lines as at 31st March, 1938 £ 56,065,187
 Capital cost of open lines as at 31st March, 1937 £ 54,696,437