

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 20TH AUGUST, 1938, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
Kaihu	161	65+	96	1,064	589+	475-	903-	524
Gisborne	1,605	1,244+	361	2,489	1,830+	659-	884-	586
North Island main line and branches	317,766	312,957+	4,809	353,164	319,280+	33,884-	35,398-	6,323
South Island main line and branches	197,020	200,073-	3,053	227,188	212,819+	14,369-	30,168-	12,746
Westport	8,160	7,710+	450	6,500	5,609+	891	1,660	2,101
Nelson	587	712-	125	1,904	1,764+	140-	1,317-	1,052
Picton	1,615	1,895-	280	3,373	2,397+	976-	1,758-	502
Total railway operation ..	526,914	524,656+	2,258	595,682	544,288+	51,394-	68,768-	19,632
Miscellaneous revenue	26,666	25,531+	1,135	..	..	..	26,666	25,531
Lake Wakatipu steamers	292	369-	77	739	907-	168-	447-	538
Refreshment-rooms, advertising, road services, and other subsidiary services	52,721	36,457+	16,264	55,692	36,295+	19,397-	2,971	162
Departmental dwellings	9,727	9,715+	12	14,814	15,933-	1,119-	5,087-	6,218
Total	616,320	596,728+	19,592	666,927	597,423+	69,504-	50,607-	695

1ST APRIL, 1938, TO 20TH AUGUST, 1938, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1937, TO 21ST AUGUST, 1937.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.	1938-39.	1937-38.
	£	£	£	£	£	£	£	£
	1,111	1,415-	304	4,715	2,910+	1,805-	3,604-	1,495
	10,779	7,245+	3,534	12,676	9,796+	2,880-	1,897-	2,551
	1,726,027	1,684,944+	41,083	1,756,740	1,607,840+	148,900-	30,713-	77,104
	1,061,654	1,085,877-	24,223	1,143,655	1,086,960+	56,695-	82,001-	1,083
	35,940	34,700+	1,240	31,557	27,729+	3,828-	4,383-	6,971
	3,796	4,289-	493	9,218	8,581+	637-	5,422-	4,292
	10,862	12,094-	1,232	16,242	13,270+	2,972-	5,380-	1,176
	2,850,169	2,830,564+	19,605	2,974,803	2,757,086+	217,717-	124,634-	73,478
	133,077	128,228+	4,849	..	..	..	133,077	128,228
	2,179	2,181-	2	4,411	4,832-	421-	2,232-	2,651
	273,296	173,965+	99,331	266,572	173,587+	92,985-	6,724	378
	50,595	49,367+	1,228	70,022	77,995-	7,973-	19,427-	28,628
	3,309,316	3,184,305+	125,011	3,315,808	3,013,500+	302,308-	6,492	170,805

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Passengers	111,672	120,054-	8,382	638,110	578,066+	60,044
Parcels, luggage, and mails ..	23,657	23,145+	512	118,954	117,303+	1,651
Goods	377,922	368,040+	9,882	2,024,850	2,069,107-	44,257
Labour and demurrage	13,663	13,417+	246	68,255	66,088+	2,167
Total railway operating revenue	526,914	524,656+	2,258	2,850,169	2,830,564+	19,605
Passengers No.	1,461,330	1,471,105-	9,775	8,556,363	8,274,178+	282,185
Live-stock Tons	27,895	29,367-	1,472	209,535	235,735-	26,200
Timber	39,201	37,190+	2,011	188,800	187,467+	1,333
Other goods	465,163	468,331-	3,168	2,446,736	2,583,959-	137,223
Total goods	532,259	534,888-	2,629	2,845,071	3,007,161-	162,090
Road Services—						
Passengers No.	386,720	406,369-	19,649	2,283,152	2,032,289+	250,863
Revenue: Passenger	21,764	16,870+	4,894	123,553	88,344+	35,209
Goods	10,141	..	10,141	35,807	..	35,807

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1938-39.	1937-38.	Variation.	1938-39.	1937-38.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	110,187	93,779+	16,408	545,987	474,100+	71,887
Signals and electrical appliances	15,159	13,070+	2,089	75,102	64,649+	10,453
Rolling-stock	145,322	140,709+	4,613	710,790	696,712+	14,078
Transportation—						
Locomotive	136,757	125,591+	11,166	700,362	646,664+	53,698
Traffic	168,538	151,307+	17,231	845,970	783,777+	62,193
General charges	11,663	8,079+	3,584	58,546	32,916+	25,630
Superannuation subsidy	8,056	11,753-	3,697	38,046	58,268-	20,222
Total operating expenses	595,682	544,288+	51,394	2,974,803	2,757,086+	217,717
Net operating revenue	- 68,768	-19,632	-49,136	-124,634	73,478	-198,112
Total railway operating revenue	526,914	524,656+	2,258	2,850,169	2,830,564+	19,605

Capital cost of open lines as at 31st March, 1938 £ 56,065,187
 Capital cost of open lines as at 31st March, 1937 £ 54,696,437