

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 5TH MARCH, 1938, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

| Section. | Revenue. | | | Expenditure. | | | Net Revenue. | |
|--|----------|----------|------------|--------------|----------|------------|--------------|----------|
| | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Kaihu | 452 | 426 | + 26 | 664 | 864 | - 200 | 212 | 438 |
| Gisborne | 2,735 | 1,916 | + 819 | 2,339 | 2,039 | + 300 | 396 | 123 |
| North Island main line and branches | 434,196 | 392,523 | + 41,673 | 349,336 | 298,418 | + 50,918 | 84,860 | 94,105 |
| South Island main line and branches | 264,399 | 245,612 | + 18,787 | 227,272 | 213,426 | + 13,846 | 37,127 | 32,186 |
| Westport | 7,829 | 6,274 | + 1,555 | 6,184 | 5,220 | + 964 | 1,645 | 1,054 |
| Nelson | 1,164 | 862 | + 302 | 1,866 | 1,612 | + 254 | 702 | 750 |
| Picton | 3,066 | 3,826 | - 760 | 2,844 | 2,678 | + 166 | 222 | 1,148 |
| Total railway operation .. | 713,841 | 651,439 | + 62,402 | 590,505 | 524,257 | + 66,248 | 123,336 | 127,182 |
| Miscellaneous revenue .. | 26,608 | 34,490 | - 7,882 | .. | .. | .. | 26,608 | 34,490 |
| Lake Wakatipu steamers .. | 677 | 690 | - 13 | 839 | 881 | - 42 | 162 | 191 |
| Refreshment-rooms, advertising, motor service, and other subsidiary services | 52,306 | 36,762 | + 15,544 | 45,500 | 32,927 | + 12,573 | 6,806 | 3,835 |
| Departmental dwellings .. | 10,388 | 9,986 | + 402 | 14,710 | 12,513 | + 2,197 | 4,322 | 2,527 |
| Total | 803,820 | 733,367 | + 70,453 | 651,554 | 570,578 | + 80,976 | 152,266 | 162,789 |

1ST APRIL, 1937, TO 5TH MARCH, 1938, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 27TH FEBRUARY, 1937.

| | Revenue. | | | Expenditure. | | | Net Revenue. | |
|--|-----------|-----------|------------|--------------|-----------|-------------|--------------|----------|
| | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| | 4,379 | 3,690 | + 689 | 7,679 | 7,588 | + 91 | 3,300 | 3,898 |
| | 20,754 | 16,406 | + 4,348 | 23,899 | 21,268 | + 2,631 | 3,145 | 4,862 |
| | 4,212,929 | 3,667,082 | + 545,847 | 3,912,340 | 3,307,494 | + 604,846 | 300,589 | 359,588 |
| | 2,592,500 | 2,373,339 | + 219,161 | 2,606,759 | 2,286,959 | + 319,800 | 14,259 | 86,380 |
| | 86,114 | 69,950 | + 16,164 | 68,470 | 58,810 | + 9,660 | 17,644 | 11,140 |
| | 10,662 | 9,742 | + 920 | 20,451 | 18,052 | + 2,399 | 9,789 | 8,310 |
| | 30,555 | 29,623 | + 932 | 33,626 | 30,887 | + 2,739 | 3,071 | 1,264 |
| | 6,957,893 | 6,169,832 | + 788,061 | 6,673,224 | 5,731,058 | + 942,166 | 284,669 | 438,774 |
| | 315,509 | 311,830 | + 3,679 | .. | .. | .. | 315,509 | 311,830 |
| | 6,899 | 6,246 | + 653 | 10,442 | 9,650 | + 792 | 3,543 | 3,404 |
| | 498,826 | 355,812 | + 143,014 | 466,664 | 323,266 | + 143,398 | 32,162 | 32,546 |
| | 120,629 | 118,726 | + 1,903 | 169,007 | 153,484 | + 15,523 | 48,378 | 34,758 |
| | 7,899,756 | 6,962,446 | + 937,310 | 7,319,337 | 6,217,458 | + 1,101,879 | 580,419 | 744,988 |

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

| | Four-weekly Period. | | | Year to Date. | | |
|---------------------------------|---------------------|-----------|------------|---------------|------------|-------------|
| | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Passengers | 146,337 | 136,643 | + 9,694 | 1,580,893 | 1,425,561 | + 155,332 |
| Parcels, luggage, and mails .. | 25,441 | 25,250 | + 191 | 289,343 | 276,277 | + 13,066 |
| Goods | 528,130 | 476,891 | + 51,239 | 4,936,153 | 4,342,051 | + 594,102 |
| Labour and demurrage .. | 13,933 | 12,655 | + 1,278 | 151,504 | 125,943 | + 25,561 |
| Total railway operating revenue | 713,841 | 651,439 | + 62,402 | 6,957,893 | 6,169,832 | + 788,061 |
| Passengers No. | 2,440,071 | 1,593,418 | + 846,653 | 21,118,927 | 18,318,249 | + 2,800,678 |
| Live-stock Tons | 104,326 | 100,978 | + 3,348 | 579,337 | 505,389 | + 73,948 |
| Timber | 40,724 | 35,587 | + 5,137 | 450,108 | 414,946 | + 35,162 |
| Other goods | 564,715 | 511,225 | + 53,490 | 5,835,698 | 5,204,948 | + 630,750 |
| Total goods | 709,765 | 647,790 | + 61,975 | 6,865,143 | 6,125,283 | + 739,860 |
| Road Motor Services— | | | | | | |
| Passengers No. | 461,332 | 400,314 | + 61,018 | 5,025,194 | 4,107,415 | + 917,779 |
| Revenue £ | 28,405 | 19,643 | + 8,762 | 251,024 | 174,326 | + 76,698 |

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

| | Four-weekly Period. | | | Year to Date. | | |
|-----------------------------------|---------------------|----------|------------|---------------|-----------|------------|
| | 1937-38. | 1936-37. | Variation. | 1937-38. | 1936-37. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Maintenance— | | | | | | |
| Way and works | 105,706 | 91,729 | + 13,977 | 1,176,491 | 1,067,648 | + 108,843 |
| Signals and electrical appliances | 14,312 | 11,555 | + 2,757 | 159,328 | 138,406 | + 20,922 |
| Rolling-stock | 140,351 | 127,424 | + 12,927 | 1,638,445 | 1,421,986 | + 216,459 |
| Transportation— | | | | | | |
| Locomotive | 141,154 | 122,163 | + 18,991 | 1,560,482 | 1,269,658 | + 290,824 |
| Traffic | 168,283 | 151,080 | + 17,203 | 1,904,267 | 1,612,365 | + 291,902 |
| General charges | 7,041 | 6,561 | + 480 | 79,073 | 66,490 | + 12,583 |
| Superannuation subsidy .. | 13,658 | 13,745 | - 87 | 155,138 | 154,505 | + 633 |
| Total operating expenses .. | 590,505 | 524,257 | + 66,248 | 6,673,224 | 5,731,058 | + 942,166 |
| Net operating revenue .. | 123,336 | 127,182 | - 3,846 | 284,669 | 438,774 | - 154,105 |
| Total railway operating revenue | 713,841 | 651,439 | + 62,402 | 6,957,893 | 6,169,832 | + 788,061 |

Capital cost of open lines as at 31st March, 1937 £ 54,698,437
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059