

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 5TH FEBRUARY, 1938, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	562	346	+ 216	806	661	+ 145	244	315
Gisborne	2,679	1,503	+ 1,176	2,114	2,132	- 18	565	629
North Island main line and branches	405,476	340,080	+ 65,396	339,659	291,513	+ 48,146	65,817	48,567
South Island main line and branches	231,931	201,662	+ 30,269	222,984	203,347	+ 19,637	8,947	1,685
Westport	7,300	6,530	+ 770	6,133	4,921	+ 1,212	1,167	1,609
Nelson	1,136	963	+ 173	1,696	1,428	+ 268	560	465
Picton	3,289	3,325	- 36	2,915	2,711	+ 204	374	614
Total railway operation ..	652,373	554,409	+ 97,964	576,307	506,713	+ 69,594	76,066	47,696
Miscellaneous revenue ..	26,651	23,448	+ 3,203	..	..	..	26,651	23,448
Lake Wakatipu steamers ..	1,109	764	+ 345	871	818	+ 53	238	54
Refreshment-rooms, advertising, motor service, and other subsidiary services	54,944	38,260	+ 16,684	45,804	32,956	+ 12,848	9,140	5,304
Departmental dwellings ..	10,179	9,958	+ 221	14,042	12,761	+ 1,281	3,863	2,803
Total	745,256	626,839	+ 118,417	637,024	553,248	+ 83,776	108,232	73,591

1ST APRIL, 1937, TO 5TH FEBRUARY, 1938, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 30th JANUARY, 1937.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	3,927	3,263	+ 664	7,015	6,724	+ 291	3,088	3,461
	18,020	14,490	+ 3,530	21,560	19,230	+ 2,330	3,540	4,740
	3,778,733	3,274,559	+ 504,174	3,563,003	3,009,077	+ 553,926	215,730	265,482
	2,328,101	2,127,728	+ 200,373	2,379,487	2,073,533	+ 305,954	51,386	54,195
	78,284	63,676	+ 14,608	62,286	53,589	+ 8,697	15,998	10,087
	9,498	8,880	+ 618	18,586	16,439	+ 2,147	9,088	7,559
	27,489	25,797	+ 1,692	30,782	28,209	+ 2,573	3,293	2,412
	6,244,052	5,518,393	+ 725,659	6,082,719	5,206,801	+ 875,918	161,333	311,592
	288,901	277,340	+ 11,561	..	..	..	288,901	277,340
	6,222	5,556	+ 666	9,603	8,769	+ 834	3,381	3,213
	446,519	319,049	+ 127,470	421,165	290,338	+ 130,827	25,354	28,711
	110,242	108,741	+ 1,501	154,296	140,972	+ 13,324	44,054	32,231
	7,095,936	6,229,079	+ 866,857	6,667,783	5,646,880	+ 1,020,903	428,153	582,199

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers	162,032	123,983	+ 38,049	1,434,557	1,288,919	+ 145,638
Parcels, luggage, and mails ..	25,386	24,548	+ 838	263,902	251,026	+ 12,876
Goods	453,000	395,885	+ 57,115	4,408,023	3,865,160	+ 542,863
Labour and demurrage ..	11,955	9,993	+ 1,962	137,570	113,288	+ 24,282
Total railway operating revenue	652,373	554,409	+ 97,964	6,244,052	5,518,393	+ 725,659
Passengers No.	2,122,984	1,330,430	+ 792,554	18,678,856	16,724,831	+ 1,954,025
Live-stock Tons	89,637	75,880	+ 13,757	475,011	404,411	+ 70,600
Timber "	33,041	27,280	+ 5,761	409,384	379,359	+ 30,025
Other goods "	466,605	431,773	+ 34,832	5,270,983	4,693,723	+ 577,260
Total goods "	589,283	534,933	+ 54,350	6,155,378	5,477,493	+ 677,885
Road Motor Services—						
Passengers No.	459,122	385,091	+ 74,031	4,563,862	3,707,101	+ 856,761
Revenue £	27,784	19,839	+ 7,945	222,619	154,683	+ 67,936

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	100,143	90,271	+ 9,872	1,070,784	975,919	+ 94,865
Signals and electrical appliances	14,022	11,563	+ 2,459	145,017	126,852	+ 18,165
Rolling-stock	141,517	118,635	+ 22,882	1,498,093	1,294,561	+ 203,532
Transportation—						
Locomotive	135,889	114,407	+ 21,482	1,419,328	1,147,495	+ 271,833
Traffic	163,417	152,174	+ 11,243	1,735,985	1,461,285	+ 274,700
General charges	6,377	4,719	+ 1,658	72,032	59,929	+ 12,103
Superannuation subsidy ..	14,942	14,944	- 2	141,480	140,760	+ 720
Total operating expenses ..	576,307	506,713	+ 69,594	6,082,719	5,206,801	+ 875,918
Net operating revenue ..	76,066	47,696	+ 28,370	161,333	311,592	- 150,259
Total railway operating revenue	652,373	554,409	+ 97,964	6,244,052	5,518,393	+ 725,659
					£	
Capital cost of open lines as at 31st March, 1937					54,696,437	
Capital cost of open lines as at 31st March, 1936					54,253,059	

MAR. 10.]

THE NEW ZEALAND GAZETTE.

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