

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 11TH DECEMBER, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1937, TO 11TH DECEMBER, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 5TH DECEMBER, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	523	329	+ 194	779	604	+ 175	256	275
Gisborne	1,852	1,621	+ 231	1,958	1,779	+ 179	106	158
North Island main line and branches	371,791	316,826	+ 54,965	327,546	294,984	+ 32,562	44,245	21,842
South Island main line and branches	217,310	193,120	+ 24,190	221,724	207,968	+ 13,756	4,414	14,848
Westport	7,013	6,148	+ 865	5,833	5,207	+ 626	1,180	941
Nelson	765	569	+ 196	1,623	1,702	- 79	858	1,133
Picton	2,620	2,354	+ 266	2,865	3,427	- 562	245	1,073
Total railway operation	601,874	520,967	+ 80,907	562,328	515,671	+ 46,657	39,546	5,296
Miscellaneous revenue	26,098	29,588	- 3,490	..	..	..	26,098	29,588
Lake Wakatipu steamers	545	391	+ 154	787	738	+ 49	242	347
Refreshment-rooms, advertising, motor service, and other subsidiary services	38,770	30,287	+ 8,483	39,628	29,255	+ 10,373	858	1,032
Departmental dwellings	10,211	10,073	+ 138	13,639	13,705	- 66	3,428	3,632
Total	677,498	591,306	+ 86,192	616,382	559,369	+ 57,013	61,116	31,937

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	2,907	2,470	+ 437	5,507	5,454	+ 53	2,600	2,984
	13,609	11,265	+ 2,344	17,530	15,280	+ 2,250	3,921	4,015
	3,018,484	2,592,098	+ 426,386	2,911,029	2,441,664	+ 469,365	107,455	150,434
	1,886,154	1,718,073	+ 168,081	1,952,361	1,682,277	+ 270,084	66,207	35,796
	64,959	53,231	+ 11,728	50,733	44,264	+ 6,469	14,226	8,967
	7,232	7,038	+ 194	15,244	13,575	+ 1,669	8,012	6,537
	21,745	19,244	+ 2,501	25,030	22,858	+ 2,172	3,285	3,614
	5,015,090	4,403,419	+ 611,671	4,977,434	4,225,372	+ 752,062	37,656	178,047
	233,840	225,040	+ 8,800	..	..	..	233,840	225,040
	4,146	4,030	+ 116	7,927	7,145	+ 782	3,781	3,115
	329,072	239,654	+ 89,418	326,187	222,258	+ 103,929	2,885	17,396
	89,754	88,555	+ 1,199	128,829	116,795	+ 11,034	39,095	28,240
	5,671,902	4,960,698	+ 711,204	5,440,377	4,571,570	+ 868,807	231,525	389,128

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers	130,978	117,530	+ 13,448	1,070,967	991,032	+ 79,935
Parcels, luggage, and mails	24,426	24,615	- 189	211,696	199,644	+ 12,052
Goods	434,031	367,920	+ 66,111	3,617,018	3,119,230	+ 497,788
Labour and demurrage	12,439	10,902	+ 1,537	115,409	93,513	+ 21,896
Total railway operating revenue	601,874	520,967	+ 80,907	5,015,090	4,403,419	+ 611,671
Passengers No.	1,438,699	1,336,436	+ 102,263	14,977,909	14,087,741	+ 890,168
Live-stock Tons	39,136	25,380	+ 13,756	352,790	292,790	+ 60,000
Timber	43,281	35,664	+ 7,617	350,325	325,710	+ 24,615
Other goods	483,724	430,489	+ 53,235	4,430,453	3,882,339	+ 548,114
Total goods	566,141	491,533	+ 74,608	5,133,568	4,500,839	+ 632,729
Road Motor Services—						
Passengers No.	402,835	369,879	+ 32,956	3,646,102	2,921,901	+ 724,201
Revenue £	20,940	16,022	+ 4,918	166,078	114,502	+ 51,576

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	100,837	94,905	+ 5,932	870,537	792,651	+ 77,886
Signals and electrical appliances	13,658	12,738	+ 920	117,774	102,408	+ 15,366
Rolling-stock	139,749	133,023	+ 6,726	1,259,038	1,085,624	+ 173,414
Transportation—						
Locomotive	128,569	108,601	+ 19,968	1,153,623	922,322	+ 231,301
Traffic	159,531	146,651	+ 12,880	1,406,886	1,163,461	+ 243,425
General charges	6,149	5,874	+ 275	58,445	49,404	+ 9,041
Superannuation subsidy	13,835	13,879	- 44	111,131	109,502	+ 1,629
Total operating expenses	562,328	515,671	+ 46,657	4,977,434	4,225,372	+ 752,062
Net operating revenue	39,546	5,296	+ 34,250	37,656	178,047	- 140,391
Total railway operating revenue	601,874	520,967	+ 80,907	5,015,090	4,403,419	+ 611,671
					£	
Capital cost of open lines as at 31st March, 1937					54,696,437	
Capital cost of open lines as at 31st March, 1936					54,253,059	