

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 13TH NOVEMBER, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	499	273	+	226	669	+	93	- 303
Gisborne	1,639	1,257	+	382	1,822	-	86	- 183
North Island main line and branches	329,254	284,651	+	44,603	320,966	+	39,021	8,288
South Island main line and branches	195,460	186,061	+	9,399	213,857	+	14,358	-18,397
Westport	6,834	5,599	+	1,235	5,409	+	397	1,425
Nelson	654	622	+	32	1,639	+	181	- 985
Picton	1,896	2,164	-	268	2,658	-	95	- 762
Total railway operation ..	536,236	480,627	+	55,609	547,020	+	53,869	-10,784
Miscellaneous revenue ..	26,245	23,850	+	2,395	23,850
Lake Wakatipu steamers ..	444	307	+	137	720	-	87	- 276
Refreshment rooms, advertising, motor service, and other subsidiary services	41,053	31,184	+	9,869	38,742	+	10,212	2,311
Departmental dwellings ..	10,202	10,090	+	112	9,325	-	3,906	877
Total	614,180	546,058	+	68,122	595,807	+	60,088	18,373

1ST APRIL, 1937, TO 13TH NOVEMBER, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 7TH NOVEMBER, 1936.

	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	2,383	2,141	+	242	4,728	-	122	- 2,345
	11,757	9,643	+	2,114	15,572	+	2,071	- 3,815
	2,646,693	2,275,273	+	371,420	2,583,483	+	436,803	63,210
	1,668,844	1,524,953	+	143,891	1,730,638	+	256,330	-61,794
	57,946	47,083	+	10,863	44,900	+	39,058	8,025
	6,467	6,469	-	2	13,621	+	1,748	- 7,154
	19,125	16,890	+	2,235	22,164	+	2,733	- 3,039
	4,413,215	3,882,452	+	530,763	4,415,106	+	705,405	- 1,891
	207,743	195,453	+	12,290	207,743
	3,601	3,638	-	37	7,140	+	734	- 3,539
	290,303	209,366	+	80,937	286,559	+	93,555	3,744
	79,542	78,483	+	1,059	115,191	+	12,101	-35,649
	4,994,404	4,369,392	+	625,012	4,823,996	+	811,795	170,408

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.				
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.		
	£	£	£	£	£	£		
Passengers	126,718	115,269	+	11,449	939,989	873,503	+	66,486
Parcels, luggage, and mails ..	23,564	23,356	+	208	187,269	175,028	+	12,241
Goods	373,738	332,013	+	41,725	3,182,987	2,751,310	+	431,677
Labour and demurrage ..	12,216	9,989	+	2,227	102,970	82,611	+	20,359
Total railway operating revenue	536,236	480,627	+	55,609	4,413,215	3,882,452	+	530,763
Passengers No.	1,508,111	1,396,828	+	111,283	13,539,210	12,751,305	+	787,905
Live-stock Tons	24,114	20,995	+	3,119	313,654	267,410	+	46,244
Timber "	41,329	34,753	+	6,576	307,044	290,046	+	16,998
Other goods "	442,188	413,424	+	28,764	3,946,729	3,451,850	+	494,879
Total goods "	507,631	469,172	+	38,459	4,567,427	4,009,306	+	558,121
Road Motor Services—								
Passengers No.	416,195	380,994	+	35,201	3,243,267	2,552,022	+	691,245
Revenue £	21,033	16,610	+	4,423	146,139	98,480	+	46,659

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.				
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.		
	£	£	£	£	£	£		
Maintenance—								
Way and works	96,851	93,681	+	3,170	769,700	697,746	+	71,954
Signals and electrical appliances	13,042	11,968	+	1,074	104,115	89,670	+	14,445
Rolling-stock	134,544	121,441	+	13,103	1,119,289	952,601	+	166,688
Transportation—								
Locomotive	125,795	105,684	+	20,111	1,025,054	813,721	+	211,333
Traffic	154,952	140,547	+	14,405	1,247,355	1,016,810	+	230,545
General charges	7,955	5,829	+	2,126	52,296	43,530	+	8,766
Superannuation subsidy	13,881	14,001	-	120	97,297	95,623	+	1,674
Total operating expenses ..	547,020	493,151	+	53,869	4,415,106	3,709,701	+	705,405
Net operating revenue	-10,784	-12,524	+	1,740	- 1,891	172,751	-	174,642
Total railway operating revenue	536,236	480,627	+	55,609	4,413,215	3,882,452	+	530,763

Capital cost of open lines as at 31st March, 1937 £ 54,696,437
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059