

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 2ND JANUARY, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1936, TO 2ND JANUARY, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 4TH JANUARY, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	448	356	+ 92	609	471	+ 138	161	115
Gisborne	1,722	1,750	- 28	1,818	1,776	+ 42	96	26
North Island main line and branches	342,380	320,325	+ 22,055	275,899	228,652	+ 47,247	66,481	91,673
South Island main line and branches	207,993	199,495	+ 8,498	187,909	157,297	+ 30,612	20,084	42,198
Westport	3,914	3,243	+ 671	4,404	3,665	+ 739	490	422
Nelson	879	1,004	- 125	1,436	1,347	+ 89	557	343
Picton	3,228	2,962	+ 266	2,640	2,204	+ 436	588	758
Total railway operation ..	560,564	529,135	+ 31,429	474,715	395,412	+ 79,303	85,849	133,723
Miscellaneous revenue ..	28,852	28,797	+ 55	..	..	..	28,852	28,797
Lake Wakatipu steamers ..	761	1,172	- 411	806	685	+ 121	45	487
Refreshment-rooms, advertising, motor service, and other subsidiary services	41,138	29,081	+ 12,057	35,124	23,519	+ 11,605	6,014	5,562
Departmental dwellings ..	10,227	10,033	+ 194	11,416	10,030	+ 1,386	1,189	3
Total	641,542	598,218	+ 43,324	522,061	429,646	+ 92,415	119,481	168,572

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	2,917	2,635	+ 282	6,063	4,549	+ 1,514	3,146	1,914
Gisborne	12,987	14,033	- 1,046	17,098	18,878	- 1,780	4,111	4,845
North Island main line and branches	2,934,479	2,637,045	+ 297,434	2,717,564	2,366,425	+ 351,139	216,915	270,620
South Island main line and branches	1,926,066	1,735,761	+ 190,305	1,870,187	1,645,859	+ 224,328	55,879	89,902
Westport	57,146	51,494	+ 5,652	48,668	44,218	+ 4,450	8,478	7,276
Nelson	7,917	7,907	+ 10	15,011	13,543	+ 1,468	7,094	5,636
Picton	22,472	19,555	+ 2,917	25,497	22,444	+ 3,053	3,025	2,889
Total railway operation ..	4,963,984	4,468,430	+ 495,554	4,700,088	4,115,916	+ 584,172	263,896	352,514
Miscellaneous revenue ..	253,892	247,776	+ 6,116	..	..	..	253,892	247,776
Lake Wakatipu steamers ..	4,791	6,665	- 1,874	7,951	7,193	+ 758	3,160	528
Refreshment-rooms, advertising, motor service, and other subsidiary services	280,790	205,897	+ 74,893	257,382	186,149	+ 71,233	23,408	19,748
Departmental dwellings ..	98,783	98,874	- 91	128,210	118,429	+ 9,781	29,427	19,555
Total	5,602,240	5,027,642	+ 574,598	5,093,631	4,427,687	+ 665,944	508,609	599,955

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers	173,903	176,220	- 2,317	1,164,935	1,074,643	+ 90,292
Parcels, luggage, and mails ..	26,835	26,649	+ 186	226,479	221,346	+ 5,133
Goods	350,045	317,925	+ 32,120	3,469,276	3,087,441	+ 381,835
Labour and demurrage ..	9,781	8,341	+ 1,440	103,294	85,000	+ 18,294
Total railway operating revenue	560,564	529,135	+ 31,429	4,963,984	4,468,430	+ 495,554
Passengers No.	1,306,660	1,359,970	- 53,310	15,394,401	14,676,022	+ 718,379
Live-stock Tons	35,741	33,117	+ 2,624	328,531	313,488	+ 15,043
Timber	26,369	25,534	+ 835	352,079	317,731	+ 34,348
Other goods	379,611	337,841	+ 41,770	4,261,950	3,816,026	+ 445,924
Total goods	441,721	396,492	+ 45,229	4,942,560	4,447,245	+ 495,315
Road Motor Services—						
Passengers No.	400,109	277,057	+ 123,052	3,322,010	2,419,350	+ 902,660
Revenue £	20,342	9,490	+ 10,852	134,843	76,076	+ 58,767

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	92,997	80,466	+ 12,531	885,648	801,281	+ 84,367
Signals and electrical appliances	12,880	10,608	+ 2,272	115,289	106,445	+ 8,844
Rolling-stock	90,303	75,320	+ 14,983	1,175,926	1,048,646	+ 127,280
Transportation—						
Locomotive	110,766	93,561	+ 17,205	1,033,089	886,431	+ 146,658
Traffic	145,650	114,682	+ 30,968	1,309,111	1,095,373	+ 213,738
General charges	5,806	4,555	+ 1,251	55,210	51,529	+ 3,681
Superannuation subsidy ..	16,313	16,220	+ 93	125,815	126,211	- 396
Total operating expenses ..	474,715	395,412	+ 79,303	4,700,088	4,115,916	+ 584,172
Net operating revenue ..	85,849	133,723	- 47,874	263,896	352,514	- 88,618
Total railway operating revenue	560,564	529,135	+ 31,429	4,963,984	4,468,430	+ 495,554

Capital cost of open lines as at 31st March, 1936 £ 54,089,190
 Capital cost of open lines as at 31st March, 1937 £ 54,253,059