

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 18TH SEPTEMBER, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	193	200	- 7	536	626	- 90	343	426
Gisborne .. .. .	1,366	1,413	- 47	2,010	1,809	+ 201	644	396
North Island main line and branches	326,095	279,294	+ 46,801	323,832	277,661	+ 46,171	2,263	1,633
South Island main line and branches	203,618	194,345	+ 9,273	214,342	194,940	+ 19,402	10,724	595
Westport .. .. .	8,507	4,388	+ 4,119	5,933	5,064	+ 869	2,574	676
Nelson .. .. .	857	728	+ 129	1,670	1,591	+ 79	813	863
Pictou .. .. .	2,762	2,260	+ 502	2,735	2,923	- 188	27	663
Total railway operation ..	543,398	482,628	+ 60,770	551,058	484,614	+ 66,444	7,660	1,986
Miscellaneous revenue .. ..	25,107	23,703	+ 1,404	..	..	..	25,107	23,703
Lake Wakatipu steamers .. ..	492	367	+ 125	929	1,003	- 74	437	636
Refreshment-rooms, advertising, motor service, and other subsidiary services	38,899	30,266	+ 8,633	36,862	26,709	+ 10,153	2,037	3,557
Departmental dwellings .. ..	9,812	9,961	- 149	15,429	13,327	+ 2,102	5,617	3,366
Total .. .. .	617,708	546,925	+ 70,783	604,278	525,653	+ 78,625	13,430	21,272

1ST APRIL, 1937, TO 18TH SEPTEMBER 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 12TH SEPTEMBER, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	1,608	1,618	- 10	3,446	3,664	- 218	1,838	2,046
	8,611	7,164	+ 1,447	11,806	9,832	+ 1,974	3,295	2,668
	2,011,039	1,717,490	+ 293,549	1,931,672	1,584,251	+ 347,421	79,367	133,239
	1,289,494	1,163,166	+ 126,328	1,301,302	1,074,178	+ 326,124	11,808	88,988
	43,208	34,978	+ 8,230	33,662	28,674	+ 4,988	9,546	6,304
	5,146	4,960	+ 186	10,251	8,907	+ 1,344	5,105	3,947
	14,856	12,706	+ 2,150	16,005	14,146	+ 1,859	1,149	1,440
	3,373,962	2,942,082	+ 431,880	3,308,144	2,723,652	+ 584,492	65,818	218,430
	153,334	145,197	+ 8,137	..	..	..	153,334	145,197
	2,672	2,968	- 296	5,761	4,830	+ 931	3,089	1,862
	212,864	149,641	+ 63,223	210,450	137,252	+ 73,198	2,414	12,389
	59,180	58,173	+ 1,007	93,423	76,326	+ 17,097	34,243	18,153
	3,802,012	3,298,061	+ 503,951	3,617,778	2,942,060	+ 675,718	184,234	356,001

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	129,591	124,700	+ 4,891	707,657	663,532	+ 44,125
Parcels, luggage, and mails ..	23,277	22,485	+ 792	140,580	129,153	+ 11,427
Goods .. .. .	378,646	324,992	+ 53,654	2,447,753	2,088,111	+ 359,642
Labour and demurrage .. .. .	11,884	10,451	+ 1,433	77,972	61,286	+ 16,686
Total railway operating revenue	543,398	482,628	+ 60,770	3,373,962	2,942,082	+ 431,880
Passengers .. .. . No.	2,376,376	1,975,990	+ 400,386	10,650,554	9,596,870	+ 1,053,684
Live-stock .. .. . Tons	27,806	25,285	+ 2,521	263,541	222,130	+ 41,411
Timber .. .. .	38,392	37,269	+ 1,123	225,859	218,419	+ 7,440
Other goods .. .. .	473,467	403,629	+ 69,838	3,057,426	2,621,492	+ 435,934
Total goods .. .. .	539,665	466,183	+ 73,482	3,546,826	3,062,041	+ 484,785
Road Motor Services—						
Passengers .. .. . No.	402,783	379,989	+ 22,794	2,435,072	1,800,753	+ 634,319
Revenue .. .. . £	18,621	14,835	+ 3,786	106,964	66,430	+ 40,534

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	98,502	91,262	+ 7,240	572,602	510,088	+ 62,514
Signals and electrical appliances	13,087	12,920	+ 167	77,736	65,941	+ 11,795
Rolling-stock .. .. .	143,137	126,895	+ 16,242	839,849	705,828	+ 134,021
Transportation—						
Locomotive .. .. .	125,143	105,937	+ 19,206	771,807	603,335	+ 168,472
Traffic .. .. .	153,710	132,811	+ 20,899	937,487	736,712	+ 200,775
General charges .. .. .	5,674	4,145	+ 1,529	38,589	32,016	+ 6,573
Superannuation subsidy .. ..	11,805	10,644	+ 1,161	70,074	69,732	+ 342
Total operating expenses .. ..	551,058	484,614	+ 66,444	3,308,144	2,723,652	+ 584,492
Net operating revenue .. .. .	- 7,660	- 1,986	- 5,674	65,818	218,430	- 152,612
Total railway operating revenue	543,398	482,628	+ 60,770	3,373,962	2,942,082	+ 431,880
					£	
Capital cost of open lines as at 31st March, 1937 .. .. .					54,696,437	
Capital cost of open lines as at 31st March, 1936 .. .. .					54,253,059	