

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 21ST AUGUST, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	65	198	- 133	589	546	+ 43	524	348
Gisborne	1,244	1,253	- 9	1,830	1,834	- 4	586	581
North Island main line and branches	312,957	272,172	+ 40,785	319,280	278,410	+ 40,870	6,323	6,238
South Island main line and branches	200,073	176,340	+ 23,733	212,819	192,937	+ 19,882	12,746	16,597
Westport	7,710	5,705	+ 2,005	5,609	5,189	+ 420	2,101	516
Nelson	712	681	+ 31	1,764	1,610	+ 154	1,052	929
Picton	1,895	1,733	+ 162	2,397	2,495	- 98	502	762
Total railway operation	524,656	458,082	+ 66,574	544,288	483,021	+ 61,267	19,632	24,939
Miscellaneous revenue	25,531	24,147	+ 1,384	..	..	..	25,531	24,147
Lake Wakatipu steamers	369	255	+ 114	907	1,081	- 174	538	826
Refreshment-rooms, advertising, motor service, and other subsidiary services	36,457	25,420	+ 11,037	36,295	24,784	+ 11,511	162	636
Departmental dwellings	9,715	9,679	+ 36	15,933	13,668	+ 2,265	6,218	3,989
Total	596,728	517,583	+ 79,145	597,423	522,554	+ 74,869	695	4,971

1ST APRIL, 1937, TO 21ST AUGUST, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 15TH AUGUST, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	1,415	1,418	- 3	2,910	3,039	- 129	1,495	1,621
Gisborne	7,245	5,751	+ 1,494	9,796	8,023	+ 1,773	2,551	2,272
North Island main line and branches	1,684,944	1,438,197	+ 246,747	1,607,840	1,306,590	+ 301,250	77,104	131,607
South Island main line and branches	1,085,877	968,821	+ 117,056	1,086,960	879,238	+ 207,722	1,083	89,583
Westport	34,700	30,590	+ 4,110	27,729	23,610	+ 4,119	6,971	6,980
Nelson	4,289	4,232	+ 57	8,581	7,316	+ 1,265	4,292	3,084
Picton	12,094	10,446	+ 1,648	13,270	11,222	+ 2,048	1,176	776
Total railway operation	2,830,564	2,459,455	+ 371,109	2,757,086	2,239,038	+ 518,048	73,478	220,417
Miscellaneous revenue	128,228	121,494	+ 6,734	..	..	..	128,228	121,494
Lake Wakatipu steamers	2,181	2,601	- 420	4,832	3,828	+ 1,004	2,651	1,227
Refreshment-rooms, advertising, motor service, and other subsidiary services	173,965	119,374	+ 54,591	173,587	110,543	+ 63,044	378	8,831
Departmental dwellings	49,367	48,212	+ 1,155	77,995	62,999	+ 14,996	28,628	14,787
Total	3,184,305	2,751,136	+ 433,169	3,013,500	2,416,408	+ 597,092	170,805	334,728

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers	120,054	96,553	+ 23,501	578,066	538,832	+ 39,234
Parcels, luggage, and mails	23,145	20,997	+ 2,148	117,303	106,668	+ 10,635
Goods	368,040	329,206	+ 38,834	2,069,107	1,763,120	+ 305,987
Labour and demurrage	13,417	11,326	+ 2,091	66,088	50,835	+ 15,253
Total railway operating revenue	524,656	458,082	+ 66,574	2,830,564	2,459,455	+ 371,109
Passengers No.	1,471,105	1,291,864	+ 179,241	8,274,178	7,620,880	+ 653,298
Live-stock Tons	29,367	25,015	+ 4,352	235,735	196,845	+ 38,890
Timber "	37,190	39,624	- 2,434	187,467	181,150	+ 6,317
Other goods "	468,331	414,157	+ 54,174	2,583,959	2,217,863	+ 366,096
Total goods "	534,888	478,796	+ 56,092	3,007,161	2,595,858	+ 411,303
Road Motor Services—						
Passengers No.	406,369	343,494	+ 62,875	2,032,289	1,420,764	+ 611,525
Revenue £	16,870	12,477	+ 4,393	88,344	51,595	+ 36,749

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	93,779	89,860	+ 3,919	474,100	418,826	+ 55,274
Signals and electrical appliances	13,070	11,472	+ 1,598	64,649	53,021	+ 11,628
Rolling-stock	140,709	125,010	+ 15,699	696,712	578,932	+ 117,780
Transportation—						
Locomotive	125,591	105,739	+ 19,852	646,664	497,399	+ 149,265
Traffic	151,307	132,817	+ 18,490	783,777	603,901	+ 179,876
General charges	8,079	6,368	+ 1,711	32,916	27,871	+ 5,045
Superannuation subsidy	11,753	11,755	- 2	58,268	59,088	- 820
Total operating expenses	544,288	483,021	+ 61,267	2,757,086	2,239,038	+ 518,048
Net operating revenue	-19,632	-24,939	+ 5,307	73,478	220,417	-146,939
Total railway operating revenue	524,656	458,082	+ 66,574	2,830,564	2,459,455	+ 371,109

Capital cost of open lines as at 31st March, 1937 £ 54,696,437
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059