

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 24TH JULY, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	145	254	- 109	615	657	- 42	470	403
Gisborne	1,200	1,000	+ 200	1,923	1,568	+ 355	723	568
North Island main line and branches	311,314	266,788	+ 44,526	317,984	256,652	+ 61,332	6,670	10,136
South Island main line and branches	188,545	170,655	+ 17,890	220,799	174,084	+ 46,715	32,254	3,429
Westport	7,340	6,186	+ 1,154	5,604	4,855	+ 749	1,736	1,331
Nelson	802	889	- 87	1,666	1,592	+ 74	864	703
Picton	1,601	1,642	- 41	2,804	2,288	+ 516	1,203	646
Total railway operation ..	510,947	447,414	+ 63,533	551,395	441,696	+ 109,699	40,448	5,718
Miscellaneous revenue	26,335	26,136	+ 199	..	..	..	26,335	26,136
Lake Wakatipu steamers	438	492	- 54	962	672	+ 290	524	180
Refreshment-rooms, advertising, motor service, and other subsidiary services	34,860	25,374	+ 9,486	35,546	23,857	+ 11,689	686	1,517
Departmental dwellings	9,671	9,322	+ 349	17,245	12,881	+ 4,364	7,574	3,559
Total	582,251	508,738	+ 73,513	605,148	479,106	+ 126,042	22,897	29,632

1ST APRIL, 1937, TO 24TH JULY, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 18TH JULY, 1936.

	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	1,350	1,220	+ 130	2,321	2,492	- 171	971	1,272
	6,001	4,498	+ 1,503	7,966	6,189	+ 1,777	1,965	1,691
	1,371,986	1,166,024	+ 205,962	1,288,560	1,028,180	+ 260,380	83,426	137,844
	885,804	792,481	+ 93,323	874,141	686,301	+ 187,840	11,663	106,180
	26,990	24,885	+ 2,105	22,120	18,421	+ 3,699	4,870	6,464
	3,578	3,551	+ 27	6,817	5,707	+ 1,110	3,239	2,156
	10,199	8,714	+ 1,485	10,873	8,728	+ 2,145	674	14
	2,305,908	2,001,373	+ 304,535	2,212,798	1,756,018	+ 456,780	93,110	245,355
	102,697	97,347	+ 5,350	..	..	..	102,697	97,347
	1,811	2,346	- 535	3,925	2,746	+ 1,179	2,114	400
	137,509	93,954	+ 43,555	137,292	85,759	+ 51,533	217	8,195
	39,652	38,533	+ 1,119	62,062	49,330	+ 12,732	22,410	10,797
	2,587,577	2,233,553	+ 354,024	2,416,077	1,893,853	+ 522,224	171,500	339,700

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers	109,561	98,442	+ 11,119	458,013	442,279	+ 15,734
Parcels, luggage, and mails	21,672	20,740	+ 932	94,158	85,671	+ 8,487
Goods	367,255	318,528	+ 48,727	1,701,066	1,433,914	+ 267,152
Labour and demurrage	12,459	9,704	+ 2,755	52,671	39,509	+ 13,162
Total railway operating revenue	510,947	447,414	+ 63,533	2,305,908	2,001,373	+ 304,535
Passengers No.	1,383,692	1,318,201	+ 65,491	6,803,073	6,329,016	+ 474,057
Live-stock Tons	25,470	21,611	+ 3,859	206,368	171,830	+ 34,538
Timber "	37,986	36,060	+ 1,926	150,277	141,526	+ 8,751
Other goods "	472,889	406,887	+ 66,002	2,115,628	1,803,706	+ 311,922
Total goods "	536,345	464,558	+ 71,787	2,472,273	2,117,062	+ 355,211
Road Motor Services—						
Passengers No.	402,880	311,694	+ 91,186	1,625,920	1,077,270	+ 548,650
Revenue £	16,659	12,284	+ 4,375	71,474	39,118	+ 32,356

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	96,268	82,997	+ 13,271	380,321	328,966	+ 51,355
Signals and electrical appliances	13,107	10,634	+ 2,473	51,579	41,549	+ 10,030
Rolling-stock	146,952	113,996	+ 32,956	556,003	453,922	+ 102,081
Transportation—						
Locomotive	125,277	96,429	+ 28,848	521,073	391,660	+ 129,413
Traffic	152,607	120,016	+ 32,591	632,470	471,085	+ 161,385
General charges	5,619	5,730	- 111	24,837	21,503	+ 3,334
Superannuation subsidy	11,565	11,894	- 329	46,515	47,333	- 818
Total operating expenses	551,395	441,696	+ 109,699	2,212,798	1,756,018	+ 456,780
Net operating revenue	-40,448	5,718	- 46,166	93,110	245,355	- 152,245
Total railway operating revenue	510,947	447,414	+ 63,533	2,305,908	2,001,373	+ 304,535
Capital cost of open lines as at 31st March, 1937					£ 54,696,437	
Capital cost of open lines as at 31st March, 1936					54,253,059	