

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 29th MAY, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
Kaihu	351	313 +	38	540	672 -	132	189 -	359
Gisborne	1,524	1,280 +	244	2,041	1,569 +	472	517 -	289
North Island main line and branches	331,052	314,795 +	16,257	312,305	266,035 +	46,270	18,747 -	48,760
South Island main line and branches	221,988	222,441 -	453	210,884	178,592 +	32,292	11,104 -	43,849
Westport	6,285	6,274 +	11	5,287	4,570 +	717	998 -	1,704
Nelson	940	807 +	133	1,675	1,462 +	213	735 -	655
Picton	2,069	2,274 -	205	2,433	2,229 +	204	364 -	45
Total railway operation ..	564,209	548,184 +	16,025	535,165	455,129 +	80,036	29,044 -	93,055
Miscellaneous revenue	21,532	23,802 -	2,270	..	..	..	21,532 -	23,802
Lake Wakatipu steamers	431	685 -	254	1,045	687 +	358	614 -	2
Refreshment-rooms, advertising, motor service, and other subsidiary services	33,967	21,963 +	12,004	33,068	19,846 +	13,222	899 -	2,117
Departmental dwellings	9,904	9,517 +	387	14,520	12,731 +	1,789	4,616 -	3,214
Total	630,043	604,151 +	25,892	583,798	488,393 +	95,405	46,245 -	115,758

1ST APRIL, 1937, TO 29TH MAY, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1936, TO 23RD MAY, 1936.

	Revenue.			Expenditure.			Net Revenue.	
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.	1937-38.	1936-37.
	£	£	£	£	£	£	£	£
	981	617 +	364	1,170	1,286 -	116	189 -	669
	3,386	2,473 +	913	4,076	3,085 +	991	690 -	612
	743,421	613,268 +	130,153	653,236	509,281 +	143,955	90,185 -	103,987
	490,561	421,402 +	69,159	443,271	335,883 +	107,388	47,290 -	85,519
	12,457	11,604 +	853	11,011	8,537 +	2,474	1,446 -	3,067
	2,050	1,831 +	219	3,341	2,710 +	631	1,291 -	879
	6,325	4,850 +	1,475	5,540	4,234 +	1,306	785 -	616
	1,259,181	1,056,045 +	203,136	1,121,645	865,016 +	256,629	137,536 -	191,029
	51,339	47,936 +	3,403	..	..	..	51,339 -	47,936
	951	1,453 -	502	1,943	1,321 +	622	992 -	132
	70,666	46,099 +	24,567	69,106	40,617 +	28,489	1,560 -	5,482
	19,882	19,133 +	749	29,356	23,584 +	5,772	9,474 -	4,451
	1,402,019	1,170,666 +	231,353	1,222,050	930,538 +	291,512	179,969 -	240,128

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Passengers	118,816	112,300 +	6,516	240,288	240,263 +	25
Parcels, luggage, and mails ..	25,064	22,631 +	2,433	50,246	43,591 +	6,655
Goods	408,508	402,598 +	5,910	940,926	752,838 +	188,088
Labour and demurrage	11,821	10,655 +	1,166	27,721	19,353 +	8,368
Total railway operating revenue	564,209	548,184 +	16,025	1,259,181	1,056,045 +	203,136
Passengers No.	2,069,672	1,444,488 +	625,184	3,762,463	2,654,315 +	1,108,148
Live-stock Tons	57,852	58,902 -	1,050	141,705	112,982 +	28,723
Timber "	35,480	36,548 -	1,068	76,975	62,828 +	14,147
Other goods "	500,045	503,685 -	3,640	1,129,416	935,539 +	193,877
Total goods "	593,377	599,135 -	5,758	1,348,096	1,111,349 +	236,747
Road Motor Services—						
Passengers No.	398,767	262,537 +	136,230	827,317	502,398 +	324,919
Revenue £	18,105	8,565 +	9,540	38,401	16,986 +	21,415

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1937-38.	1936-37.	Variation.	1937-38.	1936-37.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	92,959	84,836 +	8,123	191,377	161,216 +	30,161
Signals and electrical appliances	12,743	10,793 +	1,950	26,087	19,875 +	6,212
Rolling-stock	132,275	118,963 +	13,312	269,975	222,117 +	47,858
Transportation—						
Locomotive	129,222	104,515 +	24,707	271,763	196,484 +	75,279
Traffic	150,690	119,227 +	31,463	326,988	231,584 +	95,404
General charges	5,716	5,090 +	626	12,166	10,938 +	1,228
Superannuation subsidy	11,560	11,705 -	145	23,289	23,702 -	413
Total operating expenses	535,165	455,129 +	80,036	1,121,645	865,016 +	256,629
Net operating revenue	29,044	93,055 -	64,011	137,536	191,029 -	53,493
Total railway operating revenue	564,209	548,184 +	16,025	1,259,181	1,056,045 +	203,136

Capital cost of open lines as at 31st March, 1935 £ 54,089,190
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059