

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	635	477	+ 158	528	634	- 106	107	- 157
Gisborne	2,145	1,888	+ 257	2,100	1,389	+ 711	45	499
North Island main line and branches	445,211	391,281	+ 53,930	355,314	297,848	+ 57,466	89,897	93,433
South Island main line and branches	272,487	255,307	+ 17,180	237,587	197,388	+ 40,199	34,900	57,919
Westport	7,487	6,679	+ 808	6,679	4,912	+ 1,767	808	1,767
Nelson	1,591	1,519	+ 72	1,915	1,454	+ 461	- 324	65
Pictou	4,216	3,905	+ 311	3,204	2,703	+ 501	1,012	1,202
Total railway operation	733,772	661,056	+ 72,716	607,327	506,328	+ 100,999	126,445	154,728
Miscellaneous revenue	26,844	36,463	- 9,619	..	..	..	26,844	36,463
Lake Wakatipu steamers	866	1,101	- 235	1,205	766	+ 439	- 339	335
Refreshment-rooms, advertising, motor service, and other subsidiary services	54,262	31,336	+ 22,926	49,542	34,072	+ 15,470	4,720	- 2,736
Departmental dwellings	12,461	10,229	+ 2,232	11,261	14,875	- 3,614	1,200	- 4,646
Total	828,205	740,185	+ 88,020	669,335	556,041	+ 113,294	158,870	184,144

1ST APRIL, 1936, TO 31ST MARCH, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 31ST MARCH, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	4,325	3,824	+ 501	8,116	6,463	+ 1,653	- 3,791	- 2,639
	18,552	19,171	- 619	23,368	23,438	- 70	- 4,816	- 4,267
	4,112,292	3,689,228	+ 423,064	3,662,808	3,192,920	+ 469,888	449,484	496,308
	2,645,826	2,422,525	+ 223,301	2,524,546	2,195,272	+ 329,274	121,280	227,253
	77,437	68,079	+ 9,358	65,489	57,749	+ 7,740	11,948	10,330
	11,333	11,930	- 597	19,966	17,804	+ 2,162	- 8,633	- 5,874
	33,839	28,762	+ 5,077	34,092	29,547	+ 4,545	- 253	- 875
	6,903,604	6,243,519	+ 660,085	6,338,385	5,523,193	+ 815,192	565,219	720,326
	338,674	333,052	+ 5,622	..	..	..	338,674	333,052
	7,112	10,598	- 3,486	10,855	9,399	+ 1,456	- 3,743	1,199
	410,074	287,892	+ 122,182	372,807	263,555	+ 109,252	37,267	24,337
	131,187	129,255	+ 1,932	164,746	156,692	+ 8,054	- 33,559	- 27,437
	7,790,651	7,004,316	+ 786,335	6,886,793	5,952,839	+ 933,954	903,858	1,051,477

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers	185,743	127,513	+ 58,230	1,611,305	1,466,617	+ 144,688
Parcels, luggage, and mails	29,249	29,109	+ 140	305,526	299,964	+ 5,562
Goods	504,366	490,076	+ 14,290	4,846,417	4,359,750	+ 486,667
Labour and demurrage	14,414	14,358	+ 56	140,356	117,188	+ 23,168
Total railway operating revenue	733,772	661,056	+ 72,716	6,903,604	6,243,519	+ 660,085
Passengers No.	2,917,179	1,536,492	+ 1,380,687	21,235,428	20,358,524	+ 876,904
Live-stock Tons	95,309	94,161	+ 1,148	600,698	570,328	+ 30,370
Timber	37,425	42,113	- 4,688	452,371	420,799	+ 31,572
Other goods	555,585	567,501	- 11,916	5,760,533	5,197,678	+ 562,855
Total goods	688,319	703,775	- 15,456	6,813,602	6,188,805	+ 624,797
Road Motor Services—						
Passengers No.	448,901	292,565	+ 156,336	4,556,316	3,239,609	+ 1,316,707
Revenue £	24,425	9,554	+ 14,871	198,751	103,280	+ 95,471

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	104,315	88,020	+ 16,295	1,171,963	1,070,085	+ 101,878
Signals and electrical appliances	15,701	20,716	- 5,015	154,108	147,442	+ 6,666
Rolling-stock	143,097	136,168	+ 6,929	1,565,083	1,406,685	+ 158,398
Transportation—						
Locomotive	142,519	115,649	+ 26,870	1,412,177	1,201,636	+ 210,541
Traffic	184,694	131,075	+ 53,619	1,797,058	1,465,052	+ 332,006
General charges	3,200	1,030	+ 2,170	69,691	63,664	+ 6,027
Superannuation subsidy	13,801	13,670	+ 131	168,305	168,629	- 324
Total operating expenses	607,327	506,328	+ 100,999	6,338,385	5,523,193	+ 815,192
Net operating revenue	126,445	154,728	- 28,283	565,219	720,326	- 155,107
Total railway operating revenue	733,772	661,056	+ 72,716	6,903,604	6,243,519	+ 660,085

Capital cost of open lines as at 31st March, 1936 £ 54,253,059
 Capital cost of open lines as at 31st March, 1935 £ 54,089,190