

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 5TH DECEMBER, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	329	309 +	20	604	575 +	29	275	266
Gisborne	1,621	1,703 -	82	1,779	1,868 -	89	158	165
North Island main line and branches	316,826	292,659 +	24,167	294,984	246,062 +	48,922	21,842	46,597
South Island main line and branches	193,120	175,692 +	17,428	207,968	169,608 +	38,360	14,848	6,084
Westport	6,148	5,655 +	493	5,207	4,473 +	734	941	1,182
Nelson	569	743 -	174	1,702	1,398 +	304	1,133	655
Pictou	2,354	2,526 -	172	3,427	2,272 +	1,155	1,073	254
Total railway operation	520,967	479,287 +	41,680	515,671	426,256 +	89,415	5,296	53,031
Miscellaneous revenue	29,588	26,106 +	3,482	..	..	..	29,588	26,106
Lake Wakatipu steamers	391	709 -	318	738	717 +	21	347	8
Refreshment-rooms, advertising, motor service, and other subsidiary services	30,287	19,440 +	10,847	29,255	19,386 +	9,869	1,032	54
Departmental dwellings	10,073	10,110 -	37	13,705	12,062 +	1,643	3,632	1,952
Total	591,306	535,652 +	55,654	559,369	458,421 +	100,948	31,937	77,231

1ST APRIL, 1936, TO 5TH DECEMBER, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 7TH DECEMBER, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	2,470	2,279 +	191	5,454	4,078 +	1,376	2,984	1,799
	11,265	12,284 -	1,019	15,280	17,101 -	1,821	4,015	4,817
	2,592,098	2,316,720 +	275,378	2,441,664	2,137,774 +	303,890	150,434	178,946
	1,718,073	1,536,265 +	181,808	1,682,277	1,488,562 +	193,715	35,796	47,703
	53,231	48,251 +	4,980	44,264	40,552 +	3,712	8,967	7,699
	7,038	6,903 +	135	13,575	12,197 +	1,378	6,537	5,294
	19,244	16,593 +	2,651	22,858	20,240 +	2,618	3,614	3,647
	4,403,419	3,939,295 +	464,124	4,225,372	3,720,504 +	504,868	178,047	218,791
	225,040	218,978 +	6,062	..	..	..	225,040	218,978
	4,030	5,493 -	1,463	7,145	6,508 +	637	3,115	1,015
	239,654	176,817 +	62,837	222,258	162,630 +	59,628	17,396	14,187
	88,555	88,841 -	286	116,795	108,400 +	8,395	28,240	19,559
	4,960,698	4,429,424 +	531,274	4,571,570	3,998,042 +	573,528	389,128	431,382

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers	117,530	100,277 +	17,253	991,032	898,423 +	92,609
Parcels, luggage, and mails	24,615	23,938 +	677	199,644	194,697 +	4,947
Goods	367,920	347,629 +	20,291	3,119,230	2,769,515 +	349,715
Labour and demurrage	10,902	7,443 +	3,459	93,513	76,660 +	16,853
Total railway operating revenue	520,967	479,287 +	41,680	4,403,419	3,939,295 +	464,124
Passengers No.	1,336,436	1,233,006 +	103,430	14,087,741	13,316,052 +	771,689
Live-stock Tons	25,380	28,634 -	3,254	292,790	280,371 +	12,419
Timber	35,664	36,219 -	555	325,710	292,197 +	33,513
Other goods	430,489	415,842 +	14,647	3,882,339	3,478,185 +	404,154
Total goods	491,533	480,695 +	10,838	4,500,839	4,050,753 +	450,086
Road Motor Services—						
Passengers No.	369,879	244,246 +	125,633	2,921,901	2,142,293 +	779,608
Revenue £	16,022	7,278 +	8,744	114,502	66,586 +	47,916

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	94,905	80,887 +	14,018	792,651	720,815 +	71,836
Signals and electrical appliances	12,738	10,127 +	2,611	102,408	95,837 +	6,571
Rolling-stock	133,023	109,669 +	23,354	1,085,624	973,326 +	112,298
Transportation—						
Locomotive	108,601	90,739 +	17,862	922,322	792,870 +	129,452
Traffic	146,651	116,021 +	30,630	1,163,461	980,691 +	182,770
General charges	5,874	5,244 +	630	49,404	46,974 +	2,430
Superannuation subsidy	13,879	13,569 +	310	109,502	109,991 -	489
Total operating expenses	515,671	426,256 +	89,415	4,225,372	3,720,504 +	504,868
Net operating revenue	5,296	53,031 -	47,735	178,047	218,791 -	40,744
Total railway operating revenue	520,967	479,287 +	41,680	4,403,419	3,939,295 +	464,124

Capital cost of open lines as at 31st March, 1935 £ 54,089,190
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059