

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 27TH FEBRUARY, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	426	402	+ 24	864	687	+ 177	438	285
Gisborne .. .. .	1,916	1,683	+ 233	2,039	1,537	+ 502	123	146
North Island main line and branches	392,523	331,836	+ 60,687	298,418	275,792	+ 22,626	94,105	56,044
South Island main line and branches	245,612	230,652	+ 14,960	213,426	181,995	+ 31,431	32,186	48,657
Westport .. .. .	6,274	4,496	+ 1,778	5,220	4,279	+ 941	1,054	217
Nelson .. .. .	862	1,389	- 527	1,612	1,452	+ 160	750	63
Picton .. .. .	3,826	3,017	+ 809	2,678	2,274	+ 404	1,148	743
Total railway operation ..	651,439	573,475	+ 77,964	524,257	468,016	+ 56,241	127,182	105,459
Miscellaneous revenue .. ..	34,490	22,769	+ 11,721	..	..	..	34,490	22,769
Lake Wakatipu steamers .. ..	690	1,457	- 767	881	722	+ 159	191	735
Refreshment-rooms, advertising, motor service, and other subsidiary services	36,762	24,217	+ 12,545	32,927	21,353	+ 11,574	3,835	2,864
Departmental dwellings .. ..	9,986	10,070	- 84	12,513	11,989	+ 524	2,527	1,919
Total .. .. .	733,367	631,988	+ 101,379	570,578	502,080	+ 68,498	162,789	129,908

1ST APRIL, 1936, TO 27TH FEBRUARY, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 29TH FEBRUARY, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	3,690	3,346	+ 344	7,588	5,829	+ 1,659	3,898	2,483
	16,406	17,283	- 877	21,268	22,049	- 781	4,862	4,766
	3,667,082	3,207,948	+ 369,134	3,307,494	2,895,072	+ 412,422	359,588	402,876
	2,373,339	2,167,218	+ 206,121	2,286,959	1,997,884	+ 289,175	86,380	169,334
	69,950	61,400	+ 8,550	58,810	52,837	+ 5,973	11,140	8,563
	9,742	10,411	- 669	18,052	16,350	+ 1,702	8,310	5,939
	29,623	24,857	+ 4,766	30,887	26,844	+ 4,043	1,264	1,987
	6,169,832	5,582,463	+ 587,369	5,731,058	5,016,865	+ 714,193	438,774	565,598
	311,830	296,590	+ 15,240	..	..	..	311,830	296,590
	6,246	9,497	- 3,251	9,650	8,633	+ 1,017	3,404	864
	355,812	256,556	+ 99,256	323,266	229,482	+ 93,784	32,546	27,074
	118,726	119,025	- 299	153,484	141,818	+ 11,666	34,758	22,793
	6,962,446	6,264,131	+ 698,315	6,217,458	5,396,798	+ 820,660	744,988	867,333

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	136,643	128,024	+ 8,619	1,425,561	1,339,104	+ 86,457
Parcels, luggage, and mails ..	25,250	25,060	+ 190	276,277	270,855	+ 5,422
Goods .. .. .	476,891	411,178	+ 65,713	4,342,051	3,869,674	+ 472,377
Labour and demurrage .. .. .	12,655	9,213	+ 3,442	125,943	102,830	+ 23,113
Total railway operating revenue	651,439	573,475	+ 77,964	6,169,832	5,582,463	+ 587,369
Passengers .. .. . No.	1,593,418	2,606,083	- 1,012,665	18,318,249	18,822,032	- 503,783
Live-stock .. .. . Tons	100,978	86,650	+ 14,328	505,389	477,125	+ 28,264
Timber .. .. .	35,587	32,681	+ 2,906	414,946	378,686	+ 36,260
Other goods .. .. .	511,225	427,517	+ 83,708	5,204,948	4,630,177	+ 574,771
Total goods .. .. .	647,790	546,848	+ 100,942	6,125,283	5,485,988	+ 639,295
Road Motor Services—						
Passengers .. .. . No.	400,314	267,602	+ 132,712	4,107,415	2,947,044	+ 1,160,371
Revenue .. .. . £	19,643	8,894	+ 10,749	174,326	93,725	+ 80,601

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	91,729	96,921	- 5,192	1,067,648	982,065	+ 85,583
Signals and electrical appliances	11,555	10,470	+ 1,085	138,406	126,725	+ 11,681
Rolling-stock .. .. .	127,424	116,774	+ 10,650	1,421,986	1,270,518	+ 151,468
Transportation—						
Locomotive .. .. .	122,163	102,671	+ 19,492	1,269,658	1,085,987	+ 183,671
Traffic .. .. .	151,080	121,355	+ 29,725	1,612,365	1,333,977	+ 278,388
General charges .. .. .	6,561	5,985	+ 576	66,490	62,633	+ 3,857
Superannuation subsidy .. .. .	13,745	13,840	- 95	154,505	154,960	- 455
Total operating expenses .. ..	524,257	468,016	+ 56,241	5,731,058	5,016,865	+ 714,193
Net operating revenue .. .. .	127,182	105,459	+ 21,723	438,774	565,598	- 126,824
Total railway operating revenue	651,439	573,475	+ 77,964	6,169,832	5,582,463	+ 587,369
					£	
Capital cost of open lines as at 31st March, 1936 .. .. .					54,253,059	
Capital cost of open lines as at 31st March, 1935 .. .. .					54,089,190	