

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 30TH JANUARY, 1937, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1936, TO 30TH JANUARY, 1937, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 1ST FEBRUARY, 1936.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	346	309	+ 37	661	592	+ 69	315	283
Gisborne	1,503	1,566	- 63	2,132	1,634	+ 498	629	68
North Island main line and branches	340,080	329,068	+ 11,012	291,513	252,856	+ 38,657	48,567	76,212
South Island main line and branches	201,662	200,805	+ 857	203,347	170,030	+ 33,317	1,685	30,775
Westport	6,530	5,410	+ 1,120	4,921	4,340	+ 581	1,609	1,070
Nelson	963	1,116	- 153	1,428	1,354	+ 74	465	238
Picton	3,325	2,285	+ 1,040	2,711	2,127	+ 584	614	158
Total railway operation ..	554,409	540,559	+ 13,850	506,713	432,933	+ 73,780	47,696	107,626
Miscellaneous revenue ..	23,448	26,046	- 2,598	..	..	..	23,448	26,046
Lake Wakatipu steamers ..	764	1,375	- 611	818	718	+ 100	54	657
Refreshment-rooms, advertising, motor service, and other subsidiary services	38,260	26,441	+ 11,819	32,956	21,980	+ 10,976	5,304	4,461
Departmental dwellings ..	9,958	10,080	- 122	12,761	11,400	+ 1,361	2,803	1,320
Total	626,839	604,501	+ 22,338	553,248	467,031	+ 86,217	73,591	137,470

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	3,263	2,944	+ 319	6,724	5,141	+ 1,583	3,461	2,197
	14,490	15,600	- 1,110	19,230	20,512	- 1,282	4,740	4,912
	3,274,559	2,966,113	+ 308,446	3,009,077	2,619,281	+ 389,796	265,482	346,832
	2,127,728	1,936,566	+ 191,162	2,073,533	1,815,889	+ 257,644	54,195	120,677
	63,676	56,904	+ 6,772	53,589	48,558	+ 5,031	10,087	8,346
	8,880	9,022	- 142	16,439	14,898	+ 1,541	7,559	5,876
	25,797	21,840	+ 3,957	28,209	24,570	+ 3,639	2,412	2,730
	5,578,393	5,008,989	+ 569,404	5,206,801	4,548,849	+ 657,952	311,952	460,140
	277,340	273,821	+ 3,519	..	..	..	277,340	273,821
	5,556	8,040	- 2,484	8,769	7,911	+ 858	3,213	129
	319,049	232,338	+ 86,711	290,338	208,130	+ 82,208	28,711	24,208
	108,741	108,955	- 214	140,972	129,829	+ 11,143	32,231	20,874
	6,229,079	5,632,143	+ 596,936	5,646,880	4,894,719	+ 752,161	582,199	737,424

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers	123,983	136,437	- 12,454	1,288,919	1,211,080	+ 77,839
Parcels, luggage, and mails ..	24,548	24,449	+ 99	251,026	245,795	+ 5,231
Goods	395,885	371,056	+ 24,829	3,865,160	3,458,496	+ 406,664
Labour and demurrage ..	9,993	8,617	+ 1,376	113,288	93,618	+ 19,670
Total railway operating revenue	554,409	540,559	+ 13,850	5,518,393	5,008,989	+ 509,404
Passengers No.	1,330,430	1,539,927	- 209,497	16,724,831	16,215,949	+ 508,882
Live-stock Tons	75,880	76,987	- 1,107	404,411	390,475	+ 13,936
Timber	27,280	28,274	- 994	379,359	346,005	+ 33,354
Other goods	431,773	386,634	+ 45,139	4,693,723	4,202,660	+ 491,063
Total goods	534,933	491,895	+ 43,038	5,477,493	4,939,140	+ 538,353
Road Motor Services—						
Passengers No.	385,091	260,092	+ 124,999	3,707,101	2,679,442	+ 1,027,659
Revenue £	19,839	8,756	+ 11,083	154,683	84,831	+ 69,852

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	90,271	83,863	+ 6,408	975,919	885,144	+ 90,775
Signals and electrical appliances	11,563	9,811	+ 1,752	126,852	116,256	+ 10,596
Rolling-stock	118,635	105,097	+ 13,538	1,294,561	1,153,743	+ 140,818
Transportation—						
Locomotive	114,407	96,885	+ 17,522	1,147,495	983,316	+ 164,179
Traffic	152,174	117,250	+ 34,924	1,461,285	1,212,622	+ 248,663
General charges	4,719	5,118	- 399	59,929	56,649	+ 3,280
Superannuation subsidy ..	14,944	14,909	+ 35	140,760	141,119	- 359
Total operating expenses ..	506,713	432,933	+ 73,780	5,206,801	4,548,849	+ 657,952
Net operating revenue ..	47,696	107,626	- 59,930	311,952	460,140	- 148,548
Total railway operating revenue	554,409	540,559	+ 13,850	5,518,393	5,008,989	+ 509,404
					£	
Capital cost of open lines as at 31st March, 1936					54,253,059	
Capital cost of open lines as at 31st March, 1935					54,089,190	