

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 7TH NOVEMBER, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
Kaihu	£ 273	£ 261 +	£ 12	£ 576	£ 527 +	£ 49 -	£ 303 -	£ 266
Gisborne	1,257	1,579 -	322	1,908	2,151 -	243 -	651 -	572
North Island main line and branches	284,651	260,677 +	23,974	281,945	267,757 +	14,188	2,706 -	7,080
South Island main line and branches	186,061	161,384 +	24,677	199,499	183,201 +	16,298	-13,438	-21,817
Westport	5,599	4,993 +	606	5,012	5,025 -	13	587 -	32
Nelson	622	635 -	13	1,458	1,480 -	22 -	836 -	845
Pictou	2,164	1,546 +	618	2,753	2,467 +	286 -	589 -	921
Total railway operation	480,627	431,075 +	49,552	493,151	462,608 +	30,543	-12,524	-31,533
Miscellaneous revenue	23,850	26,413 -	2,563	..	..	..	23,850	26,413
Lake Wakatipu steamers	307	512 -	205	807	758 +	49 -	500 -	246
Refreshment-rooms, advertising, motor service, and other subsidiary services	31,184	20,208 +	10,976	28,530	19,080 +	9,450	2,654	1,128
Departmental dwellings	10,090	10,032 +	58	13,231	12,178 +	1,053	-3,141	-2,146
Total	546,058	488,240 +	57,818	535,719	494,624 +	41,095	10,339 -	6,384

1ST APRIL, 1936, TO 7TH NOVEMBER, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 9TH NOVEMBER, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
Kaihu	£ 2,141	£ 1,971 +	£ 170	£ 4,850	£ 3,504 +	£ 1,346 -	£ 2,709 -	£ 1,533
Gisborne	9,643	10,581 -	938	13,501	15,233 -	1,732 -	3,858 -	4,652
North Island main line and branches	2,275,273	2,024,061 +	251,212	2,146,680	1,891,712 +	254,968	128,593	132,349
South Island main line and branches	1,524,953	1,360,573 +	164,380	1,474,308	1,318,954 +	155,354	50,645	41,619
Westport	47,083	42,596 +	4,487	39,058	36,079 +	2,979	8,025	6,517
Nelson	6,469	6,160 +	309	11,873	10,799 +	1,074	-5,404	-4,639
Pictou	16,890	14,067 +	2,823	19,431	17,967 +	1,464	-2,541	-3,900
Total railway operation	3,882,452	3,460,009 +	422,443	3,709,701	3,294,248 +	415,453	172,751	165,761
Miscellaneous revenue	195,453	192,872 +	2,581	..	..	..	195,453	192,872
Lake Wakatipu steamers	3,638	4,784 -	1,146	6,406	5,791 +	615	-2,768	-1,007
Refreshment-rooms, advertising, motor service, and other subsidiary services	209,366	157,376 +	51,990	193,004	143,244 +	49,760	16,362	14,132
Departmental dwellings	78,483	78,731 -	248	103,090	96,338 +	6,752	-24,607	-17,607
Total	4,369,392	3,893,772 +	475,620	4,012,201	3,539,621 +	472,580	357,191	354,151

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

Section.	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
Passengers	£ 115,269	£ 98,242 +	£ 17,027	£ 873,503	£ 798,147 +	£ 75,356
Parcels, luggage, and mails	23,356	23,098 +	258	175,028	170,759 +	4,269
Goods	332,013	301,232 +	30,781	2,751,310	2,421,887 +	329,423
Labour and demurrage	9,989	8,503 +	1,486	82,611	69,216 +	13,395
Total railway operating revenue	480,627	431,075 +	49,552	3,882,452	3,460,009 +	422,443
Passengers No.	1,396,828	1,288,645 +	108,183	12,751,305	12,083,056 +	668,249
Live-stock Tons	20,995	20,781 +	214	267,410	251,737 +	15,673
Timber	34,753	35,821 -	1,068	290,046	255,978 +	34,068
Other goods	413,424	367,411 +	46,013	3,451,850	3,062,343 +	389,507
Total goods	469,172	424,013 +	45,159	4,009,306	3,570,058 +	439,248
Road Motor Services—						
Passengers No.	380,994	247,181 +	133,813	2,552,022	1,898,047 +	653,975
Revenue £	16,610	7,678 +	8,932	98,480	59,307 +	39,173

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

Section.	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
Maintenance—						
Way and works	£ 93,681	£ 90,498 +	£ 3,183	£ 697,746	£ 639,929 +	£ 57,817
Signals and electrical appliances	11,968	11,361 +	607	89,670	85,710 +	3,960
Rolling-stock	121,441	118,713 +	2,728	952,601	863,656 +	88,945
Transportation—						
Locomotive	105,684	95,888 +	9,796	813,721	702,131 +	111,590
Traffic	140,547	127,445 +	13,102	1,016,810	864,670 +	152,140
General charges	5,829	5,027 +	802	43,530	41,730 +	1,800
Superannuation subsidy	14,001	13,676 +	325	95,623	96,422 -	799
Total operating expenses	493,151	462,608 +	30,543	3,709,701	3,294,248 +	415,453
Net operating revenue	-12,524	-31,533 +	19,009	172,751	165,761 +	6,990
Total railway operating revenue	480,627	431,075 +	49,552	3,882,452	3,460,009 +	422,443

Capital cost of open lines as at 31st March, 1935 £ 54,089,190
 Capital cost of open lines as at 31st March, 1936 £ 54,253,059