

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 10TH OCTOBER, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	250	234	+ 16	610	416	+ 194	360	182
Gisborne .. .. .	1,223	1,611	- 388	1,760	1,995	- 235	537	384
North Island main line and branches	273,132	250,824	+ 22,308	280,484	232,414	+ 48,070	7,352	18,410
South Island main line and branches	175,725	158,073	+ 17,652	200,632	161,899	+ 38,733	24,907	3,826
Westport .. .. .	6,506	5,618	+ 888	5,372	4,474	+ 898	1,134	1,144
Nelson .. .. .	887	789	+ 98	1,507	1,272	+ 235	620	483
Pictou .. .. .	2,020	1,669	+ 351	2,533	2,288	+ 245	513	619
Total railway operation .. .. .	459,743	418,818	+ 40,925	492,898	404,758	+ 88,140	33,155	14,060
Miscellaneous revenue .. .. .	26,406	25,897	+ 509	..	..	..	26,406	25,897
Lake Wakatipu steamers .. .. .	364	571	- 207	769	638	+ 131	405	67
Refreshment-rooms, advertising, motor service, and other subsidiary services	28,539	18,655	+ 9,884	27,221	17,969	+ 9,852	1,318	1,286
Departmental dwellings .. .. .	10,220	9,656	+ 564	13,533	12,202	+ 1,331	3,313	2,546
Total .. .. .	525,272	473,597	+ 51,675	534,421	434,967	+ 99,454	9,149	38,630

1ST APRIL, 1936, TO 10TH OCTOBER, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 12TH OCTOBER, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	1,869	1,710	+ 159	4,274	2,976	+ 1,298	2,405	1,266
	8,387	9,002	- 615	11,592	13,082	- 1,490	3,205	4,080
	1,990,622	1,763,384	+ 227,238	1,864,735	1,623,956	+ 240,779	125,887	139,428
	1,338,891	1,199,189	+ 139,702	1,274,810	1,135,753	+ 139,057	64,081	63,436
	41,484	37,603	+ 3,881	34,046	31,055	+ 2,991	7,438	6,548
	5,847	5,525	+ 322	10,415	9,319	+ 1,096	4,568	3,794
	14,725	12,521	+ 2,204	16,679	15,500	+ 1,179	1,954	2,979
	3,401,825	3,028,934	+ 372,891	3,216,551	2,831,641	+ 384,910	185,274	197,293
	171,602	166,459	+ 5,143	..	..	..	171,602	166,459
	3,332	4,273	- 941	5,599	5,033	+ 566	2,267	760
	178,182	137,167	+ 41,015	164,473	124,164	+ 40,309	13,709	13,003
	68,393	68,699	- 306	89,859	84,159	+ 5,700	21,466	15,460
	3,823,334	3,405,532	+ 417,802	3,476,482	3,044,997	+ 431,485	346,852	360,535

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	94,702	87,352	+ 7,350	758,233	699,905	+ 58,328
Parcels, luggage, and mails .. .. .	22,520	22,093	+ 427	151,673	147,661	+ 4,012
Goods .. .. .	331,186	301,473	+ 29,713	2,419,297	2,120,654	+ 298,643
Labour and demurrage .. .. .	11,335	7,900	+ 3,435	72,622	60,714	+ 11,908
Total railway operating revenue	459,743	418,818	+ 40,925	3,401,825	3,028,934	+ 372,891
Passengers .. .. . No.	1,757,607	1,552,350	+ 205,257	11,354,477	10,794,411	+ 560,066
Live-stock .. .. . Tons	24,285	20,781	+ 3,504	246,415	230,956	+ 15,459
Timber .. .. .	35,763	38,168	- 2,405	254,182	220,157	+ 34,025
Other goods .. .. .	416,934	379,372	+ 37,562	3,038,426	2,694,932	+ 343,494
Total goods .. .. .	476,982	438,321	+ 38,661	3,539,023	3,146,045	+ 392,978
Road Motor Services—						
Passengers .. .. . No.	369,231	234,379	+ 134,852	2,169,984	1,650,866	+ 519,118
Revenue .. .. . £	15,439	7,065	+ 8,374	81,869	51,630	+ 30,239

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	93,977	78,919	+ 15,058	604,065	549,431	+ 54,634
Signals and electrical appliances	11,761	10,336	+ 1,425	77,702	74,349	+ 3,353
Rolling-stock .. .. .	125,333	108,196	+ 17,137	831,160	744,944	+ 86,216
Transportation—						
Locomotive .. .. .	104,702	85,036	+ 19,666	708,038	606,243	+ 101,795
Traffic .. .. .	139,551	105,157	+ 34,394	876,263	737,225	+ 139,038
General charges .. .. .	5,683	5,359	+ 324	37,700	36,703	+ 997
Superannuation subsidy .. .. .	11,891	11,755	+ 136	81,623	82,746	- 1,123
Total operating expenses .. .. .	492,898	404,758	+ 88,140	3,216,551	2,831,641	+ 384,910
Net operating revenue .. .. .	-33,155	14,060	- 47,215	185,274	197,293	- 12,019
Total railway operating revenue	459,743	418,818	+ 40,925	3,401,825	3,028,934	+ 372,891
					£	
Capital cost of open lines as at 31st March, 1935 .. .. .					54,089,190	
Capital cost of open lines as at 31st March, 1936 .. .. .					54,253,059	