

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 12TH SEPTEMBER, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	200	205 -	5	626	481	+	145 -	276
Gisborne .. .. .	1,413	1,174 +	239	1,809	2,189	-	380 -	1,015
North Island main line and branches	279,294	250,704 +	28,590	277,661	233,607	+	44,054	17,097
South Island main line and branches	194,345	165,912 +	28,433	194,940	165,865	+	29,075 -	47
Westport .. .. .	4,388	4,884 -	496	5,064	4,426	+	638 -	458
Nelson .. .. .	728	827 -	99	1,591	1,335	+	256 -	508
Picton .. .. .	2,260	1,611 +	649	2,923	2,064	+	859 -	453
Total railway operation ..	482,628	425,317 +	57,311	484,614	409,967	+	74,647 -	15,350
Miscellaneous revenue .. ..	23,703	23,401 +	302	..	..	..	23,703	23,401
Lake Wakatipu steamers .. ..	367	511 -	144	1,003	660	+	343 -	149
Refreshment-rooms, advertising, motor service, and other subsidiary services	30,266	20,725 +	9,541	26,709	18,175	+	8,534	2,550
Departmental dwellings .. ..	9,961	9,906 +	55	13,327	11,884	+	1,443 -	1,978
Total .. .. .	546,925	479,860 +	67,065	525,653	440,686	+	84,967 -	39,174

1ST APRIL, 1936, TO 12TH SEPTEMBER, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 14TH SEPTEMBER, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
	1,618	1,476 +	142	3,664	2,560	+	1,104 -	2,046
	7,164	7,390 -	226	9,832	11,087	-	1,255 -	3,697
	1,717,490	1,512,561 +	204,929	1,584,251	1,391,542	+	192,709	133,239
	1,163,166	1,041,116 +	122,050	1,074,178	973,854	+	100,324	88,988
	34,978	31,984 +	2,994	28,674	26,581	+	2,093	6,304
	4,960	4,736 +	224	8,907	8,047	+	860 -	3,947
	12,706	10,852 +	1,854	14,146	13,212	+	934 -	2,360
	2,942,082	2,610,115 +	331,967	2,723,652	2,426,883	+	296,769	218,430
	145,197	140,562 +	4,635	..	..	..	145,197	140,562
	2,968	3,702 -	734	4,830	4,395	+	435 -	1,862
	149,641	118,514 +	31,127	137,252	106,795	+	30,457	12,389
	58,173	59,042 -	869	76,326	71,957	+	4,369	18,153
	3,298,061	2,931,935 +	366,126	2,942,060	2,610,030	+	332,030	356,001
								321,905

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.			
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	
	£	£	£	£	£	£	
Passengers .. .. .	124,700	106,434 +	18,266	663,532	612,553	+	50,979
Parcels, luggage, and mails ..	22,485	21,475 +	1,010	129,153	125,568	+	3,585
Goods .. .. .	324,992	288,604 +	36,388	2,088,111	1,819,181	+	268,930
Labour and demurrage .. .. .	10,451	8,804 +	1,647	61,286	52,813	+	8,473
Total railway operating revenue	482,628	425,317 +	57,311	2,942,082	2,610,115	+	331,967
Passengers .. .. . No.	1,975,990	1,967,304 +	8,686	9,596,870	9,242,061	+	354,809
Live-stock .. .. . Tons	25,285	24,305 +	980	222,130	210,175	+	11,955
Timber .. .. .	37,269	32,387 +	4,882	218,419	181,989	+	36,430
Other goods .. .. .	403,629	353,755 +	49,874	2,621,492	2,315,560	+	305,932
Total goods .. .. .	466,183	410,447 +	55,736	3,062,041	2,707,724	+	354,317
Road Motor Services—							
Passengers .. .. . No.	379,989	238,613 +	141,376	1,800,753	1,416,487	+	384,266
Revenue .. .. . £	14,835	7,819 +	7,016	66,430	44,565	+	21,865

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.			
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	
	£	£	£	£	£	£	
Maintenance—							
Way and works .. .. .	91,262	78,480 +	12,782	510,088	470,511	+	39,577
Signals and electrical appliances	12,920	10,602 +	2,318	65,941	64,014	+	1,927
Rolling-stock .. .. .	126,895	111,544 +	15,351	705,828	636,747	+	69,081
Transportation—							
Locomotive .. .. .	105,937	87,083 +	18,854	603,335	521,207	+	82,128
Traffic .. .. .	132,811	105,676 +	27,135	736,712	632,068	+	104,644
General charges .. .. .	4,145	5,868 -	1,723	32,016	31,345	+	671
Superannuation subsidy .. .. .	10,644	10,714 -	70	69,732	70,991	-	1,259
Total operating expenses .. ..	484,614	409,967 +	74,647	2,723,652	2,426,883	+	296,769
Net operating revenue .. .. .	- 1,986	15,350 -	17,336	218,430	183,232	+	35,198
Total railway operating revenue	482,628	425,317 +	57,311	2,942,082	2,610,115	+	331,967

Capital cost of open lines as at 31st March, 1935 .. .. . £ 54,089,190  
 Capital cost of open lines as at 31st March, 1936 .. .. . £ 54,253,059