

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 20TH JUNE, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1936, TO 20TH JUNE, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1935, TO 22ND JUNE, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	350	161	+ 189	550	406	+ 144	200	245
Gisborne .. .. .	1,024	1,167	- 143	1,536	1,629	- 93	512	462
North Island main line and branches	285,969	243,513	+ 42,456	262,247	233,864	+ 28,383	23,722	9,649
South Island main line and branches	200,423	171,705	+ 28,718	176,334	163,299	+ 13,035	24,089	8,406
Westport .. .. .	7,095	4,845	+ 2,250	5,028	4,429	+ 599	2,067	416
Nelson .. .. .	831	803	+ 28	1,404	1,310	+ 94	573	507
Picton .. .. .	2,222	2,350	- 128	2,206	2,229	- 23	16	121
Total railway operation .. .. .	497,914	424,544	+ 73,370	449,305	407,166	+ 42,139	48,609	17,378
Miscellaneous revenue .. .. .	23,276	23,526	- 250	..	..	..	23,276	23,526
Lake Wakatipu steamers .. .. .	402	561	- 159	753	774	- 21	351	213
Refreshment-rooms, advertising, motor service, and other subsidiary services	22,480	19,281	+ 3,199	21,286	17,547	+ 3,739	1,194	1,734
Departmental dwellings .. .. .	10,077	10,081	- 4	12,865	12,164	+ 701	2,788	2,083
Total .. .. .	554,149	477,993	+ 76,156	484,209	437,651	+ 46,558	69,940	40,342

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	966	915	+ 51	1,836	1,318	+ 518	870	403
Gisborne .. .. .	3,498	4,287	- 789	4,621	5,181	- 560	1,123	894
North Island main line and branches	899,237	792,746	+ 106,491	771,528	684,034	+ 87,494	127,709	108,712
South Island main line and branches	621,825	566,744	+ 55,081	512,218	480,298	+ 31,920	109,607	86,446
Westport .. .. .	18,699	15,867	+ 2,832	13,565	13,151	+ 414	5,134	2,716
Nelson .. .. .	2,662	2,478	+ 184	4,114	4,046	+ 68	1,452	1,568
Picton .. .. .	7,072	6,409	+ 663	6,440	6,374	+ 66	632	35
Total railway operation .. .. .	1,553,959	1,389,446	+ 164,513	1,314,322	1,194,402	+ 119,920	239,637	195,044
Miscellaneous revenue .. .. .	71,212	67,465	+ 3,747	..	..	..	71,212	67,465
Lake Wakatipu steamers .. .. .	1,854	2,204	- 350	2,074	2,089	- 15	220	115
Refreshment-rooms, advertising, motor service, and other subsidiary services	68,579	61,995	+ 6,584	61,902	54,299	+ 7,603	6,677	7,696
Departmental dwellings .. .. .	29,211	29,652	- 441	36,449	35,635	+ 814	7,238	5,983
Total .. .. .	1,724,815	1,550,762	+ 174,053	1,414,747	1,286,425	+ 128,322	310,068	264,337

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	103,575	101,732	+ 1,843	343,838	338,222	+ 5,616
Parcels, luggage, and mails .. .. .	21,340	20,334	+ 1,006	64,931	64,128	+ 803
Goods .. .. .	362,547	293,677	+ 68,870	1,115,385	960,605	+ 154,780
Labour and demurrage .. .. .	10,452	8,801	+ 1,651	29,805	26,491	+ 3,314
Total railway operating revenue	497,914	424,544	+ 73,370	1,553,959	1,389,446	+ 164,513
Passengers .. .. . No.	2,356,500	2,252,102	+ 104,398	5,010,815	4,877,121	+ 133,694
Live-stock .. .. . Tons	37,237	36,929	+ 308	150,219	136,770	+ 13,449
Timber .. .. .	42,638	29,626	+ 13,012	105,466	85,321	+ 20,145
Other goods .. .. .	461,280	373,076	+ 88,204	1,396,819	1,204,886	+ 191,933
Total goods .. .. .	541,155	439,631	+ 101,524	1,652,504	1,426,977	+ 225,527
Road Motor Services—						
Passengers .. .. . No.	263,178	238,200	+ 24,978	765,576	713,682	+ 51,894
Revenue .. .. . £	9,848	7,259	+ 2,589	26,834	22,669	+ 4,165

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	84,753	78,708	+ 6,045	245,969	233,144	+ 12,825
Signals and electrical appliances	11,040	10,847	+ 193	30,915	31,437	- 522
Rolling-stock .. .. .	117,809	107,081	+ 10,728	339,926	299,276	+ 40,650
Transportation—						
Locomotive .. .. .	98,747	87,071	+ 11,676	295,231	261,863	+ 33,368
Traffic .. .. .	119,484	106,649	+ 12,835	351,068	317,083	+ 33,985
General charges .. .. .	5,735	4,762	+ 973	15,774	15,216	+ 558
Superannuation subsidy .. .. .	11,737	12,048	- 311	35,439	36,383	- 944
Total operating expenses .. .. .	449,305	407,166	+ 42,139	1,314,322	1,194,402	+ 119,920
Net operating revenue .. .. .	48,609	17,378	+ 31,231	239,637	195,044	+ 44,593
Total railway operating revenue	497,914	424,544	+ 73,370	1,553,959	1,389,446	+ 164,513

Capital cost of open lines as at 31st March, 1935 .. .. . £ 54,089,190  
 Capital cost of open lines as at 31st March, 1936 .. .. . £ 54,253,059