

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 25TH APRIL, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.	1936-37.	1935-36.
	£	£	£	£	£	£	£	£
Kaihu	304	444	- 140	614	470	+ 144	310	26
Gisborne	1,194	1,313	- 119	1,516	1,678	- 162	322	365
North Island main line and branches	298,474	273,254	+ 25,220	243,247	219,980	+ 23,267	55,227	53,274
South Island main line and branches	198,961	195,146	+ 3,815	157,291	154,275	+ 3,016	41,670	40,871
Westport	5,329	5,285	+ 44	3,967	4,076	- 109	1,362	1,209
Nelson	1,024	879	+ 145	1,248	1,242	+ 6	224	363
Picton	2,576	2,198	+ 378	2,005	2,021	- 16	571	177
Total railway operation ..	507,862	478,519	+ 29,343	409,888	383,742	+ 26,146	97,974	94,777
Miscellaneous revenue	24,134	20,160	+ 3,974	..	..	..	24,134	20,160
Lake Wakatipu steamers	768	988	- 220	634	639	- 5	134	349
Refreshment-rooms, advertising, motor service, and other subsidiary services	24,135	22,813	+ 1,322	20,770	18,691	+ 2,079	3,365	4,122
Departmental dwellings	9,616	9,724	- 108	10,853	11,441	- 588	1,237	-1,717
Total	566,515	532,204	+ 34,311	442,145	414,513	+ 27,632	124,370	117,691

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Passengers	127,963	131,775	- 3,812	..	..	..
Parcels, luggage, and mails ..	20,960	21,678	- 718	..	..	..
Goods	350,241	316,698	+ 33,543	..	..	..
Labour and demurrage	8,698	8,368	+ 330	..	..	..
Total railway operating revenue	507,862	478,519	+ 29,343	..	..	..
Passengers No.	1,209,827	1,212,833	- 3,006	..	..	..
Live-stock Tons	54,080	45,889	+ 8,191	..	..	..
Timber "	26,280	26,117	+ 163	..	..	..
Other goods "	431,854	396,317	+ 35,537	..	..	..
Total goods "	512,214	468,323	+ 43,891	..	..	..
Road Motor Services—						
Passengers No.	239,732	239,302	+ 430	..	..	..
Revenue £	8,421	8,024	+ 397	..	..	..

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1936-37.	1935-36.	Variation.	1936-37.	1935-36.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	76,380	75,808	+ 572	..	..	..
Signals and electrical appliances	9,082	9,919	- 837	..	..	..
Rolling-stock	103,155	91,505	+ 11,650	..	..	..
Transportation—						
Locomotive	91,968	85,419	+ 6,549	..	..	..
Traffic	112,357	103,662	+ 8,695	..	..	..
General charges	4,949	5,207	- 258	..	..	..
Superannuation subsidy	11,997	12,222	- 225	..	..	..
Total operating expenses	409,888	383,742	+ 26,146	..	..	..
Net operating revenue	97,974	94,777	+ 3,197	..	..	..
Total railway operating revenue	507,862	478,519	+ 29,343	..	..	..

£

Capital cost of open lines as at 31st March, 1934 53,909,347

Capital cost of open lines as at 31st March, 1935 54,089,190