

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1935, TO 31ST MARCH, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 31ST MARCH, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu	477	592	- 115	634	447	+ 187	157	145
Gisborne	1,888	1,918	- 30	1,389	1,861	- 472	499	57
North Island main line and branches	391,281	318,677	+ 72,604	297,848	244,430	+ 53,418	93,433	74,247
South Island main line and branches	255,307	217,848	+ 37,459	197,388	169,076	+ 28,312	57,919	48,772
Westport	6,679	5,480	+ 1,199	4,912	4,877	+ 35	1,767	603
Nelson	1,519	1,205	+ 314	1,454	1,377	+ 77	65	- 172
Picton	3,905	3,341	+ 564	2,703	2,224	+ 479	1,202	1,117
Total railway operation	661,056	549,061	+ 111,995	506,328	424,292	+ 82,036	154,728	124,769
Miscellaneous revenue	36,463	40,304	- 3,841	..	..	..	36,463	40,304
Lake Wakatipu steamers	1,101	987	+ 114	766	1,228	- 462	335	- 241
Refreshment-rooms, advertising, motor service, and other subsidiary services	31,336	27,007	+ 4,329	34,072	26,722	+ 7,350	- 2,736	285
Departmental dwellings	10,229	10,056	+ 173	14,875	10,445	+ 4,430	- 4,646	- 389
Total	740,185	627,415	+ 112,770	556,041	462,687	+ 93,354	184,144	164,728

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	3,824	5,377	- 1,553	6,463	6,275	+ 188	- 2,639	- 898
	19,171	19,294	- 123	23,438	20,146	+ 3,292	- 4,267	- 852
	3,689,228	3,432,686	+ 256,542	3,192,920	2,942,207	+ 250,713	496,308	490,479
	2,422,525	2,345,319	+ 77,206	2,195,272	2,070,857	+ 124,415	227,253	274,462
	68,079	67,825	+ 254	57,749	55,808	+ 1,941	10,330	12,017
	11,930	11,477	+ 453	17,804	17,010	+ 794	- 5,874	- 5,533
	28,762	26,086	+ 2,676	29,547	26,285	+ 3,262	- 785	- 199
	6,243,519	5,908,064	+ 335,455	5,523,193	5,138,588	+ 384,605	720,326	769,476
	333,052	349,562	- 16,510	..	..	..	333,052	349,562
	10,598	10,647	- 49	9,399	10,269	- 870	1,199	378
	287,892	254,317	+ 33,575	263,555	236,278	+ 27,277	24,337	18,039
	129,255	105,338	+ 23,917	156,692	155,302	+ 1,390	- 27,437	- 49,964
	7,004,316	6,627,928	+ 376,388	5,952,839	5,540,437	+ 412,402	1,051,477	1,087,491

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers	127,513	109,436	+ 18,077	1,466,617	1,368,688	+ 97,929
Parcels, luggage, and mails	29,109	26,011	+ 3,098	299,964	292,096	+ 7,868
Goods	490,076	404,756	+ 85,320	4,359,750	4,138,434	+ 221,316
Labour and demurrage	14,358	8,858	+ 5,500	117,188	108,846	+ 8,342
Total railway operating revenue	661,056	549,061	+ 111,995	6,243,519	5,908,064	+ 335,455
Passengers No.	1,536,492	1,212,452	+ 324,040	20,358,524	19,654,467	+ 704,057
Live-stock Tons	94,161	76,319	+ 17,842	570,328	578,983	- 8,655
Timber "	42,113	34,139	+ 7,974	420,799	368,417	+ 52,382
Other goods "	567,501	477,909	+ 89,592	5,197,678	5,076,560	+ 121,118
Total goods "	703,775	588,367	+ 115,408	6,188,805	6,023,960	+ 164,845
Road Motor Services—						
Passengers No.	292,565	258,954	+ 33,611	3,239,609	3,011,187	+ 228,422
Revenue £	9,554	8,067	+ 1,487	103,280	90,278	+ 13,002

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	88,020	86,194	+ 1,826	1,070,085	1,047,825	+ 22,260
Signals and electrical appliances	20,716	11,524	+ 9,192	147,442	137,477	+ 9,965
Rolling-stock	136,168	103,928	+ 32,240	1,406,685	1,236,324	+ 170,361
Transportation—						
Locomotive	115,649	94,610	+ 21,039	1,201,636	1,127,160	+ 74,476
Traffic	131,075	113,435	+ 17,640	1,465,052	1,360,928	+ 104,124
General charges	1,030	439	+ 591	63,664	57,014	+ 6,650
Superannuation subsidy	13,670	14,162	- 492	168,629	171,860	- 3,231
Total operating expenses	506,328	424,292	+ 82,036	5,523,193	5,138,588	+ 384,605
Net operating revenue	154,728	124,769	+ 29,959	720,326	769,476	- 49,150
Total railway operating revenue	661,056	549,061	+ 111,995	6,243,519	5,908,064	+ 335,455

Capital cost of open lines as at 31st March, 1934 £ 53,909,347
 Capital cost of open lines as at 31st March, 1935 £ 54,089,190