

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1935, TO 31ST MARCH, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 31ST MARCH, 1935.

| Section. | Revenue. | | | Expenditure. | | | Net Revenue. | |
|--|----------|----------|------------|--------------|----------|------------|--------------|----------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Kaihu | 477 | 592 | - 115 | 634 | 447 | + 187 | 157 | 145 |
| Gisborne | 1,888 | 1,918 | - 30 | 1,389 | 1,861 | - 472 | 499 | 57 |
| North Island main line and branches | 391,281 | 318,677 | + 72,604 | 297,848 | 244,430 | + 53,418 | 93,433 | 74,247 |
| South Island main line and branches | 255,307 | 217,848 | + 37,459 | 197,388 | 169,076 | + 28,312 | 57,919 | 48,772 |
| Westport | 6,679 | 5,480 | + 1,199 | 4,912 | 4,877 | + 35 | 1,767 | 603 |
| Nelson | 1,519 | 1,205 | + 314 | 1,454 | 1,377 | + 77 | 65 | - 172 |
| Pitton | 3,905 | 3,341 | + 564 | 2,703 | 2,224 | + 479 | 1,202 | 1,117 |
| Total railway operation .. | 661,056 | 549,061 | + 111,995 | 506,328 | 424,292 | + 82,036 | 154,728 | 124,769 |
| Miscellaneous revenue | 36,463 | 40,304 | - 3,841 | .. | .. | .. | 36,463 | 40,304 |
| Lake Wakatipu steamers | 1,101 | 987 | + 114 | 766 | 1,228 | - 462 | 335 | - 241 |
| Refreshment-rooms, advertising, motor service, and other subsidiary services | 31,336 | 27,007 | + 4,329 | 34,072 | 26,722 | + 7,350 | - 2,736 | 285 |
| Departmental dwellings | 10,229 | 10,056 | + 173 | 14,875 | 10,445 | + 4,430 | - 4,646 | - 389 |
| Total | 740,185 | 627,415 | + 112,770 | 556,041 | 462,687 | + 93,354 | 184,144 | 164,728 |

| Section. | Revenue. | | | Expenditure. | | | Net Revenue. | |
|----------|-----------|-----------|------------|--------------|-----------|------------|--------------|-----------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| | 3,824 | 5,377 | - 1,553 | 6,463 | 6,275 | + 188 | 2,639 | - 898 |
| | 19,171 | 19,294 | - 123 | 23,438 | 20,146 | + 3,292 | 4,267 | - 852 |
| | 3,689,228 | 3,432,686 | + 256,542 | 3,192,920 | 2,942,207 | + 250,713 | 496,308 | 490,479 |
| | 2,422,525 | 2,345,319 | + 77,206 | 2,195,272 | 2,070,857 | + 124,415 | 227,253 | 274,462 |
| | 68,079 | 67,825 | + 254 | 57,749 | 55,808 | + 1,941 | 10,330 | 12,017 |
| | 11,930 | 11,477 | + 453 | 17,804 | 17,010 | + 794 | 5,874 | - 5,533 |
| | 28,762 | 26,086 | + 2,676 | 29,547 | 26,285 | + 3,262 | - 785 | - 199 |
| | 6,243,519 | 5,908,064 | + 335,455 | 5,523,193 | 5,138,588 | + 384,605 | 720,326 | 769,476 |
| | 333,052 | 349,562 | - 16,510 | .. | .. | .. | 333,052 | 349,562 |
| | 10,598 | 10,647 | - 49 | 9,399 | 10,269 | - 870 | 1,199 | 378 |
| | 287,892 | 254,317 | + 33,575 | 263,555 | 236,278 | + 27,277 | 24,337 | 18,039 |
| | 129,255 | 105,338 | + 23,917 | 156,692 | 155,302 | + 1,390 | - 27,437 | - 49,964 |
| | 7,004,316 | 6,627,928 | + 376,388 | 5,952,839 | 5,540,437 | + 412,402 | 1,051,477 | 1,087,491 |

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

| | Four-weekly Period. | | | Year to Date. | | |
|---------------------------------|---------------------|-----------|------------|---------------|------------|------------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Passengers | 127,513 | 109,436 | + 18,077 | 1,466,617 | 1,368,688 | + 97,929 |
| Parcels, luggage, and mails .. | 29,109 | 26,011 | + 3,098 | 299,964 | 292,096 | + 7,868 |
| Goods | 490,076 | 404,756 | + 85,320 | 4,359,750 | 4,138,434 | + 221,316 |
| Labour and demurrage | 14,358 | 8,858 | + 5,500 | 117,188 | 108,846 | + 8,342 |
| Total railway operating revenue | 661,056 | 549,061 | + 111,995 | 6,243,519 | 5,908,064 | + 335,455 |
| Passengers No. | 1,536,492 | 1,212,452 | + 324,040 | 20,358,524 | 19,654,467 | + 704,057 |
| Live-stock Tons | 94,161 | 76,319 | + 17,842 | 570,328 | 578,983 | - 8,655 |
| Timber " | 42,113 | 34,139 | + 7,974 | 420,799 | 368,417 | + 52,382 |
| Other goods " | 567,501 | 477,909 | + 89,592 | 5,197,678 | 5,076,560 | + 121,118 |
| Total goods " | 703,775 | 588,367 | + 115,408 | 6,188,805 | 6,023,960 | + 164,845 |
| Road Motor Services— | | | | | | |
| Passengers No. | 292,565 | 258,954 | + 33,611 | 3,239,609 | 3,011,187 | + 228,422 |
| Revenue £ | 9,554 | 8,067 | + 1,487 | 103,280 | 90,278 | + 13,002 |

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

| | Four-weekly Period. | | | Year to Date. | | |
|-----------------------------------|---------------------|----------|------------|---------------|-----------|------------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Maintenance— | | | | | | |
| Way and works | 88,020 | 86,194 | + 1,826 | 1,070,085 | 1,047,825 | + 22,260 |
| Signals and electrical appliances | 20,716 | 11,524 | + 9,192 | 147,442 | 137,477 | + 9,965 |
| Rolling-stock | 136,168 | 103,928 | + 32,240 | 1,406,685 | 1,236,324 | + 170,361 |
| Transportation— | | | | | | |
| Locomotive | 115,649 | 94,610 | + 21,039 | 1,201,636 | 1,127,160 | + 74,476 |
| Traffic | 131,075 | 113,435 | + 17,640 | 1,465,052 | 1,360,928 | + 104,124 |
| General charges | 1,030 | 439 | + 591 | 63,664 | 57,014 | + 6,650 |
| Superannuation subsidy | 13,670 | 14,162 | - 492 | 168,629 | 171,860 | - 3,231 |
| Total operating expenses | 506,328 | 424,292 | + 82,036 | 5,523,193 | 5,138,588 | + 384,605 |
| Net operating revenue | 154,728 | 124,769 | + 29,959 | 720,326 | 769,476 | - 49,150 |
| Total railway operating revenue | 661,056 | 549,061 | + 111,995 | 6,243,519 | 5,908,064 | + 335,455 |

Capital cost of open lines as at 31st March, 1934 £ 53,909,347
 Capital cost of open lines as at 31st March, 1935 £ 54,089,190