

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 29TH FEBRUARY, 1936, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	402	516	- 114	637	448	+ 239	285	68
Gisborne .. .. .	1,683	2,234	- 551	1,537	2,021	- 484	146	213
North Island main line and branches	331,836	315,028	+ 16,808	275,792	236,613	+ 39,179	56,044	78,415
South Island main line and branches	230,652	240,720	- 10,068	181,995	166,194	+ 15,801	48,657	74,526
Westport .. .. .	4,496	5,728	- 1,232	4,279	4,199	+ 80	217	1,529
Nelson .. .. .	1,389	1,319	+ 70	1,452	1,410	+ 42	63	91
Pictou .. .. .	3,017	3,130	- 113	2,274	2,054	+ 220	743	1,076
Total railway operation ..	573,475	568,675	+ 4,800	468,016	412,939	+ 55,077	105,459	155,736
Miscellaneous revenue .. ..	22,769	26,255	- 3,486	..	..	..	22,769	26,255
Lake Wakatipu steamers .. ..	1,457	1,322	+ 135	722	695	+ 27	735	627
Refreshment-rooms, advertising, motor service, and other subsidiary services	24,217	22,820	+ 1,397	21,353	19,711	+ 1,642	2,864	3,109
Departmental dwellings .. ..	10,070	9,900	+ 170	11,989	12,092	- 103	1,919	2,192
Total .. .. .	631,988	628,972	+ 3,016	502,080	445,437	+ 56,643	129,908	183,535

1ST APRIL, 1935, TO 29TH FEBRUARY, 1936, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 2ND MARCH, 1935.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	3,346	4,784	- 1,438	5,829	5,827	+ 2	2,483	1,043
	17,283	17,376	- 93	22,049	18,284	+ 3,765	4,766	908
	3,297,948	3,114,009	+ 183,939	2,895,072	2,697,778	+ 197,294	402,876	416,231
	2,167,218	2,127,471	+ 39,747	1,997,884	1,901,781	+ 96,103	169,334	225,690
	61,400	62,345	- 945	52,837	50,932	+ 1,905	8,563	11,413
	10,411	10,272	+ 139	16,350	15,633	+ 717	5,939	5,361
	24,857	22,746	+ 2,111	26,844	24,061	+ 2,783	1,987	1,315
	5,582,463	5,359,003	+ 223,460	5,016,865	4,714,296	+ 302,569	565,598	644,707
	296,590	309,258	- 12,668	..	..	..	296,590	309,258
	9,497	9,660	- 163	8,633	9,041	- 408	864	619
	256,556	227,310	+ 29,246	229,482	209,556	+ 19,926	27,074	17,754
	119,025	95,282	+ 23,743	141,818	144,857	- 3,039	22,793	49,575
	6,264,131	6,000,513	+ 263,618	5,396,798	5,077,750	+ 319,048	867,333	922,763

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	128,024	128,736	- 712	1,339,104	1,259,253	+ 79,851
Parcels, luggage, and mails ..	25,060	24,109	+ 951	270,855	266,085	+ 4,770
Goods .. .. .	411,178	406,096	+ 5,082	3,869,674	3,733,678	+ 135,996
Labour and demurrage .. .. .	9,213	9,734	- 521	102,830	99,987	+ 2,843
Total railway operating revenue	573,475	568,675	+ 4,800	5,582,463	5,359,003	+ 223,460
Passengers .. .. . No.	2,606,083	2,672,245	- 66,162	18,822,032	18,442,015	+ 380,017
Live-stock .. .. . Tons	86,650	88,391	- 1,741	477,125	502,749	- 25,624
Timber .. .. . "	32,681	30,987	+ 1,694	378,686	334,277	+ 44,409
Other goods .. .. . "	427,517	466,595	- 39,078	4,630,177	4,598,651	+ 31,526
Total goods .. .. .	546,848	585,973	- 39,125	5,485,988	5,435,677	+ 50,311
Road Motor Services—						
Passengers .. .. . No.	267,602	259,377	+ 8,225	2,947,044	2,752,233	+ 194,811
Revenue .. .. . £	8,894	8,245	+ 649	93,725	82,210	+ 11,515

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	96,921	77,516	+ 19,405	982,065	961,631	+ 20,434
Signals and electrical appliances	10,470	10,397	+ 73	126,725	125,953	+ 772
Rolling-stock .. .. .	116,774	98,129	+ 18,645	1,270,518	1,132,396	+ 138,122
Transportation—						
Locomotive .. .. .	102,671	96,078	+ 6,593	1,085,987	1,032,550	+ 53,437
Traffic .. .. .	121,355	111,071	+ 10,284	1,333,977	1,247,493	+ 86,484
General charges .. .. .	5,985	5,584	+ 401	62,633	56,576	+ 6,057
Superannuation subsidy .. .. .	13,840	14,164	- 324	154,960	157,697	- 2,737
Total operating expenses .. ..	468,016	412,939	+ 55,077	5,016,865	4,714,296	+ 302,569
Net operating revenue .. .. .	105,459	155,736	- 50,277	565,598	644,707	- 79,109
Total railway operating revenue	573,475	568,675	+ 4,800	5,582,463	5,359,003	+ 223,460

Capital cost of open lines as at 31st March, 1934 .. .. . £ 53,909,347  
 Capital cost of open lines as at 31st March, 1935 .. .. . £ 54,089,190