

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 7TH DECEMBER, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1935, TO 7TH DECEMBER, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 8TH DECEMBER, 1934.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu	309	700	- 391	575	412	+ 163	266	288
Gisborne	1,703	1,909	- 206	1,868	1,566	+ 302	165	343
North Island main line and branches	292,659	280,908	+ 11,751	246,062	232,251	+ 13,811	46,597	48,657
South Island main line and branches	175,692	174,345	+ 1,347	169,608	158,832	+ 10,776	6,084	15,513
Westport	5,655	4,655	+ 1,000	4,473	4,142	+ 331	1,182	513
Nelson	743	736	+ 7	1,398	1,322	+ 76	655	586
Picton	2,526	1,926	+ 600	2,272	1,976	+ 296	254	50
Total railway operation ..	479,287	465,179	+ 14,108	426,256	400,501	+ 25,755	53,031	64,678
Miscellaneous revenue	26,106	26,090	+ 16	..	..	..	26,106	26,090
Lake Wakatipu steamers	709	798	- 89	717	837	- 120	8	39
Refreshment-rooms, advertising, motor service, and other subsidiary services	19,440	17,905	+ 1,535	19,386	18,107	+ 1,279	54	202
Departmental dwellings	10,110	Cr18,384	+ 28,494	12,062	11,400	+ 662	- 1,952	-29,784
Total	535,652	491,588	+ 44,064	458,421	430,845	+ 27,576	77,231	60,743

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	2,279	3,289	- 1,010	4,078	4,538	- 460	1,799	1,249
	12,284	11,257	+ 1,027	17,101	12,993	+ 4,108	4,817	1,736
	2,316,720	2,181,258	+ 135,462	2,137,774	2,014,136	+ 123,638	178,946	167,122
	1,536,265	1,492,055	+ 44,210	1,488,562	1,434,324	+ 54,238	47,703	57,731
	48,251	48,568	- 317	40,552	39,027	+ 1,525	7,699	9,541
	6,903	7,029	- 126	12,197	11,672	+ 525	5,294	4,643
	16,593	14,535	+ 2,058	20,240	18,017	+ 2,223	3,647	3,482
	3,939,295	3,757,991	+ 181,304	3,720,504	3,534,707	+ 185,797	218,791	223,284
	218,978	227,964	- 8,986	..	..	..	218,978	227,964
	5,493	5,735	- 242	6,508	6,877	- 369	1,015	1,142
	176,817	152,952	+ 23,865	162,630	148,267	+ 14,363	14,187	4,685
	88,841	66,198	+ 22,643	108,400	111,830	- 3,430	-19,559	-45,632
	4,429,424	4,210,840	+ 218,584	3,998,042	3,801,681	+ 196,361	431,382	409,159

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers	100,277	98,467	+ 1,810	898,423	823,211	+ 75,212
Parcels, luggage, and mails	23,938	24,777	- 839	194,697	192,154	+ 2,543
Goods	347,629	334,688	+ 12,941	2,769,515	2,668,058	+ 101,457
Labour and demurrage	7,443	7,247	+ 196	76,660	74,568	+ 2,092
Total railway operating revenue	479,287	465,179	+ 14,108	3,939,295	3,757,991	+ 181,304
Passengers No.	1,233,006	1,183,878	+ 49,128	13,316,062	12,863,538	+ 452,524
Live-stock Tons	28,634	30,449	- 1,815	280,371	277,469	+ 2,902
Timber "	36,219	39,594	- 3,375	292,197	254,771	+ 37,426
Other goods "	415,842	404,725	+ 11,117	3,478,185	3,446,104	+ 32,081
Total goods	480,695	474,768	+ 5,927	4,050,753	3,978,344	+ 72,409
Road Motor Services—						
Passengers No.	244,246	226,336	+ 17,910	2,142,293	1,976,388	+ 165,905
Revenue £	7,278	6,874	+ 404	66,586	57,414	+ 9,172

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	80,887	77,948	+ 2,939	720,815	731,615	- 10,800
Signals and electrical appliances	10,127	10,746	- 619	95,837	94,526	+ 1,311
Rolling-stock	109,669	103,592	+ 6,077	973,326	876,476	+ 96,850
Transportation—						
Locomotive	90,739	83,620	+ 7,119	792,870	756,693	+ 36,177
Traffic	116,021	105,705	+ 10,316	980,691	921,399	+ 59,292
General charges	5,244	5,023	+ 221	46,974	42,042	+ 4,932
Superannuation subsidy	13,569	13,867	- 298	109,991	111,956	- 1,965
Total operating expenses	426,256	400,501	+ 25,755	3,720,504	3,534,707	+ 185,797
Net operating revenue	53,031	64,678	- 11,647	218,791	223,284	- 4,493
Total railway operating revenue	479,287	465,179	+ 14,108	3,939,295	3,757,991	+ 181,304

Capital cost of open lines as at 31st March, 1934 £ 53,909,347
 Capital cost of open lines as at 31st March, 1935 54,089,190