

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 12TH OCTOBER, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu	234	261	- 27	416	512	- 96	182	251
Gisborne	1,611	1,384	+ 227	1,995	1,834	+ 161	384	450
North Island main line and branches	250,824	232,459	+ 18,365	232,414	256,342	- 23,928	18,410	-23,883
South Island main line and branches	158,073	149,937	+ 8,136	161,899	184,532	- 22,633	3,826	-34,595
Westport	5,618	5,593	+ 25	4,474	5,013	- 539	1,144	580
Nelson	789	662	+ 127	1,272	1,542	- 270	483	880
Picton	1,669	1,413	+ 256	2,288	2,521	- 233	619	1,108
Total railway operation ..	418,818	391,709	+ 27,109	404,758	452,296	- 47,538	14,060	-60,587
Miscellaneous revenue	25,897	24,670	+ 1,227	..	..	..	25,897	24,670
Lake Wakatipu steamers	571	536	+ 35	638	797	- 159	67	261
Refreshment-rooms, advertising, motor service, and other subsidiary services	18,655	16,999	+ 1,656	17,369	17,718	- 349	1,286	719
Departmental dwellings	9,656	10,747	- 1,091	12,202	11,989	+ 213	2,546	1,242
Total	473,597	444,661	+ 28,936	434,967	482,800	- 47,833	38,630	-38,139

1ST APRIL, 1935, TO 12TH OCTOBER, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 13TH OCTOBER, 1934.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	1,710	2,068	- 358	2,976	3,730	- 754	1,266	1,662
	9,002	8,151	+ 851	13,082	10,045	+ 3,037	4,080	1,894
	1,763,384	1,652,385	+ 110,999	1,623,956	1,558,948	+ 65,008	139,428	93,437
	1,199,189	1,161,486	+ 37,703	1,135,753	1,121,536	+ 14,217	63,436	39,950
	37,603	38,522	- 919	31,055	30,513	+ 542	6,548	8,009
	5,525	5,674	- 149	9,319	9,097	+ 222	3,794	3,423
	12,521	10,934	+ 1,587	15,500	14,059	+ 1,441	2,979	3,125
	3,028,934	2,879,220	+ 149,714	2,831,641	2,747,928	+ 83,713	197,293	131,292
	166,459	178,017	- 11,558	..	..	..	166,459	178,017
	4,273	4,298	- 25	5,033	5,350	- 317	760	1,052
	137,167	116,389	+ 20,778	124,164	112,783	+ 11,381	13,003	3,606
	68,699	73,914	- 5,215	84,159	89,342	- 5,183	15,460	15,428
	3,405,532	3,251,838	+ 153,694	3,044,997	2,955,403	+ 89,594	360,535	296,435

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers	87,352	80,651	+ 6,701	699,905	629,435	+ 70,470
Parcels, luggage, and mails ..	22,093	22,974	- 881	147,661	144,451	+ 3,210
Goods	301,473	278,819	+ 22,654	2,120,654	2,046,852	+ 73,802
Labour and demurrage	7,900	9,265	- 1,365	60,714	58,482	+ 2,232
Total railway operating revenue	418,818	391,709	+ 27,109	3,028,934	2,879,220	+ 149,714
Passengers No.	1,552,350	1,199,734	+ 352,616	10,794,411	10,420,010	+ 374,401
Live-stock Tons	20,781	18,313	+ 2,468	230,956	228,508	+ 2,448
Timber "	38,168	30,563	+ 7,605	220,157	180,624	+ 39,533
Other goods "	379,372	366,966	+ 12,406	2,694,932	2,682,333	+ 12,599
Total goods	438,321	415,842	+ 22,479	3,146,045	3,091,465	+ 54,580
Road Motor Services—						
Passengers No.	234,379	219,505	+ 14,874	1,650,866	1,518,927	+ 131,939
Revenue £	7,065	6,561	+ 504	51,630	43,361	+ 8,269

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	78,919	95,558	- 16,639	549,431	571,720	- 22,289
Signals and electrical appliances	10,336	12,134	- 1,798	74,349	72,872	+ 1,477
Rolling-stock	108,196	107,244	+ 952	744,944	680,650	+ 64,294
Transportation—						
Locomotive	85,036	93,563	- 8,527	606,243	591,337	+ 14,906
Traffic	105,157	126,310	- 21,153	737,225	714,810	+ 22,415
General charges	5,359	5,522	- 163	36,703	32,428	+ 4,275
Superannuation subsidy	11,755	11,965	- 210	82,746	84,111	- 1,365
Total operating expenses	404,758	452,296	- 47,538	2,831,641	2,747,928	+ 83,713
Net operating revenue	14,060	-60,587	+ 74,647	197,293	131,292	+ 66,001
Total railway operating revenue	418,818	391,709	+ 27,109	3,028,934	2,879,220	+ 149,714

Capital cost of open lines as at 31st March, 1934 £ 53,909,347
 Capital cost of open lines as at 31st March, 1935 54,089,190