

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 14TH SEPTEMBER, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

| Section. | Revenue. | | | Expenditure. | | | Net Revenue. | |
|--|----------|----------|------------|--------------|----------|------------|--------------|----------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Kaihu | 205 | 213 | - 8 | 481 | 610 | - 129 | 276 | 397 |
| Gisborne | 1,174 | 1,233 | - 59 | 2,189 | 1,401 | + 788 | 1,015 | 168 |
| North Island main line and branches | 250,704 | 227,800 | + 22,904 | 233,607 | 219,554 | + 14,053 | 17,097 | 8,246 |
| South Island main line and branches | 165,912 | 157,773 | + 8,139 | 165,865 | 157,073 | + 8,792 | 47 | 700 |
| Westport | 4,884 | 5,769 | - 885 | 4,426 | 4,247 | + 179 | 458 | 1,522 |
| Nelson | 827 | 910 | - 83 | 1,335 | 1,292 | + 43 | 508 | 382 |
| Pictou | 1,611 | 1,398 | + 213 | 2,064 | 2,030 | + 34 | 453 | 632 |
| Total railway operation | 425,317 | 395,096 | + 30,221 | 409,967 | 386,207 | + 23,760 | 15,350 | 8,889 |
| Miscellaneous revenue | 23,401 | 26,203 | - 2,802 | .. | .. | .. | 23,401 | 26,203 |
| Lake Wakatipu steamers | 511 | 641 | - 130 | 660 | 746 | - 86 | 149 | 105 |
| Refreshment-rooms, advertising, motor service, and other subsidiary services | 20,725 | 17,982 | + 2,743 | 18,175 | 16,763 | + 1,412 | 2,550 | 1,219 |
| Departmental dwellings | 9,906 | 10,621 | - 715 | 11,884 | 13,142 | - 1,258 | 1,978 | 2,521 |
| Total | 479,860 | 450,543 | + 29,317 | 440,686 | 416,858 | + 23,828 | 39,174 | 33,685 |

1ST APRIL, 1935, TO 14TH SEPTEMBER, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 15TH SEPTEMBER, 1934.

| Section. | Revenue. | | | Expenditure. | | | Net Revenue. | |
|----------|-----------|-----------|------------|--------------|-----------|------------|--------------|----------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| | 1,476 | 1,807 | - 331 | 2,560 | 3,219 | - 659 | 1,084 | 1,412 |
| | 7,390 | 6,767 | + 623 | 11,087 | 8,211 | + 2,876 | 3,697 | 1,444 |
| | 1,512,561 | 1,419,925 | + 92,636 | 1,391,542 | 1,302,605 | + 88,937 | 121,019 | 117,320 |
| | 1,041,116 | 1,011,549 | + 29,567 | 973,854 | 937,004 | + 36,850 | 67,262 | 74,545 |
| | 31,934 | 32,929 | - 945 | 26,581 | 25,500 | + 1,081 | 5,403 | 7,429 |
| | 4,736 | 5,012 | - 276 | 8,047 | 7,555 | + 492 | 3,311 | 2,543 |
| | 10,852 | 9,521 | + 1,331 | 13,212 | 11,538 | + 1,674 | 2,360 | 2,017 |
| | 2,610,115 | 2,487,510 | + 122,605 | 2,426,883 | 2,295,632 | + 131,251 | 183,232 | 191,878 |
| | 140,562 | 153,347 | - 12,785 | .. | .. | .. | 140,562 | 153,347 |
| | 3,702 | 3,762 | - 60 | 4,395 | 4,553 | - 158 | 693 | 791 |
| | 118,514 | 99,391 | + 19,123 | 106,795 | 95,065 | + 11,730 | 11,719 | 4,326 |
| | 59,042 | 63,167 | - 4,125 | 71,957 | 77,353 | - 5,396 | 12,915 | 14,186 |
| | 2,931,935 | 2,807,177 | + 124,758 | 2,610,030 | 2,472,603 | + 137,427 | 321,905 | 334,574 |

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

| | Four-weekly Period. | | | Year to Date. | | |
|-------------------------------------|---------------------|-----------|------------|---------------|-----------|------------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Passengers | 106,434 | 97,112 | + 9,322 | 612,553 | 548,784 | + 63,769 |
| Parcels, luggage, and mails | 21,475 | 21,221 | + 254 | 125,568 | 121,477 | + 4,091 |
| Goods | 288,604 | 268,010 | + 20,594 | 1,819,181 | 1,768,032 | + 51,149 |
| Labour and demurrage | 8,804 | 8,753 | + 51 | 52,813 | 49,217 | + 3,596 |
| Total railway operating revenue | 425,317 | 395,096 | + 30,221 | 2,610,115 | 2,487,510 | + 122,605 |
| Passengers No. | 1,967,304 | 2,211,047 | - 243,743 | 9,242,061 | 9,220,276 | + 21,785 |
| Live-stock Tons | 24,305 | 19,590 | + 4,715 | 210,175 | 210,195 | - 20 |
| Timber " | 32,387 | 27,851 | + 4,536 | 181,989 | 150,061 | + 31,928 |
| Other goods " | 353,755 | 356,278 | - 2,523 | 2,315,560 | 2,315,367 | + 193 |
| Total goods " | 410,447 | 403,719 | + 6,728 | 2,707,724 | 2,675,623 | + 32,101 |
| Road Motor Services— | | | | | | |
| Passengers No. | 238,613 | 219,838 | + 18,775 | 1,416,487 | 1,299,422 | + 117,065 |
| Revenue £ | 7,819 | 6,645 | + 1,174 | 44,565 | 36,800 | + 7,765 |

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

| | Four-weekly Period. | | | Year to Date. | | |
|-----------------------------------|---------------------|----------|------------|---------------|-----------|------------|
| | 1935-36. | 1934-35. | Variation. | 1935-36. | 1934-35. | Variation. |
| | £ | £ | £ | £ | £ | £ |
| Maintenance— | | | | | | |
| Way and works | 78,480 | 81,213 | - 2,733 | 470,511 | 476,162 | - 5,651 |
| Signals and electrical appliances | 10,602 | 10,023 | + 579 | 64,014 | 60,738 | + 3,276 |
| Rolling-stock | 111,544 | 100,379 | + 11,165 | 636,747 | 573,407 | + 63,340 |
| Transportation— | | | | | | |
| Locomotive | 87,083 | 81,319 | + 5,764 | 521,207 | 497,774 | + 23,433 |
| Traffic | 105,676 | 98,005 | + 7,671 | 632,068 | 588,499 | + 43,569 |
| General charges | 5,868 | 4,155 | + 1,713 | 31,345 | 26,907 | + 4,438 |
| Superannuation subsidy | 10,714 | 11,113 | - 399 | 70,991 | 72,145 | - 1,154 |
| Total operating expenses | 409,967 | 386,207 | + 23,760 | 2,426,883 | 2,295,632 | + 131,251 |
| Net operating revenue | 15,350 | 8,889 | + 6,461 | 183,232 | 191,878 | - 8,646 |
| Total railway operating revenue | 425,317 | 395,096 | + 30,221 | 2,610,115 | 2,487,510 | + 122,605 |

Capital cost of open lines as at 31st March, 1934 £ 53,909,347
 Capital cost of open lines as at 31st March, 1935 £ 54,089,190