

Abstract of Railways Working Account.

FOUR-WEEKLY PERIOD ENDED 17TH AUGUST, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

1ST APRIL, 1935, TO 17TH AUGUST, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 18TH AUGUST, 1934.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	162	221	- 59	365	494	- 129	203	273
Gisborne .. .. .	929	1,113	- 184	2,027	1,379	+ 648	1,098	266
North Island main line and branches	240,837	227,530	+ 13,307	237,971	219,582	+ 18,389	2,866	7,948
South Island main line and branches	160,744	153,411	+ 7,333	164,429	156,307	+ 8,122	3,685	2,896
Westport .. .. .	5,311	4,561	+ 750	4,522	4,213	+ 309	789	348
Nelson .. .. .	800	591	+ 209	1,261	1,229	+ 32	461	638
Pictou .. .. .	1,356	1,240	+ 116	2,466	1,920	+ 546	1,110	680
Total railway operation ..	410,139	388,667	+ 21,472	413,041	385,124	+ 27,917	2,902	3,543
Miscellaneous revenue .. ..	23,635	24,639	- 1,004	..	..	..	23,635	24,639
Lake Wakatipu steamers .. ..	527	545	- 18	739	1,017	- 278	212	472
Refreshment-rooms, advertising, motor service, and other subsidiary services	17,741	15,749	+ 1,992	17,176	15,544	+ 1,632	565	205
Departmental dwellings .. ..	9,862	10,484	- 622	11,893	12,874	- 981	2,031	2,390
Total .. .. .	461,904	440,084	+ 21,820	442,849	414,559	+ 28,290	19,055	25,525

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	1,272	1,594	- 322	2,079	2,609	- 530	807	1,510
	6,217	5,534	+ 683	8,898	6,810	+ 2,088	2,681	1,276
	1,261,856	1,192,126	+ 69,730	1,157,934	1,083,051	+ 74,883	103,922	109,075
	875,204	853,776	+ 21,428	807,989	779,931	+ 28,058	67,215	73,845
	27,101	27,160	- 59	22,155	21,253	+ 902	4,946	5,907
	3,908	4,102	- 194	6,713	6,263	+ 450	2,805	2,161
	9,241	8,122	+ 1,119	11,148	9,508	+ 1,640	1,907	1,386
	2,184,799	2,092,414	+ 92,385	2,016,916	1,909,425	+ 107,491	167,883	182,989
	117,161	127,144	- 9,983	..	..	..	117,161	127,144
	3,190	3,121	+ 69	3,735	3,807	- 72	545	686
	97,788	81,409	+ 16,379	88,620	78,302	+ 10,318	9,168	3,107
	49,136	52,545	- 3,409	60,073	64,211	- 4,138	10,937	11,666
	2,452,074	2,356,633	+ 95,441	2,169,344	2,055,745	+ 113,599	282,730	300,888

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	83,656	88,631	- 4,975	506,119	451,672	+ 54,447
Parcels, luggage, and mails ..	20,373	19,736	+ 637	104,093	100,257	+ 3,836
Goods .. .. .	297,434	272,244	+ 25,190	1,530,577	1,500,022	+ 30,555
Labour and demurrage .. .. .	8,676	8,056	+ 620	44,010	40,463	+ 3,547
Total railway operating revenue	410,139	388,667	+ 21,472	2,184,799	2,092,414	+ 92,385
Passengers .. .. . No.	1,208,774	1,189,084	+ 19,690	7,274,757	7,009,229	+ 265,528
Live-stock .. .. . Tons	26,051	19,991	+ 6,060	185,870	190,605	- 4,735
Timber .. .. .	32,250	26,292	+ 5,958	149,602	122,210	+ 27,392
Other goods .. .. .	394,314	362,738	+ 31,576	1,961,805	1,959,089	+ 2,716
Total goods .. .. .	452,615	409,021	+ 43,594	2,297,277	2,271,904	+ 25,373
Road Motor Services—						
Passengers .. .. . No.	228,887	208,965	+ 19,922	1,177,874	1,079,584	+ 98,290
Revenue .. .. . £	6,875	5,653	+ 1,222	36,746	30,155	+ 6,591

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	80,109	79,727	+ 382	392,032	394,948	- 2,916
Signals and electrical appliances	11,405	10,207	+ 1,198	53,411	50,715	+ 2,696
Rolling-stock .. .. .	113,666	100,692	+ 12,974	525,203	473,028	+ 52,175
Transportation—						
Locomotive .. .. .	85,830	80,586	+ 5,244	434,124	416,454	+ 17,670
Traffic .. .. .	105,021	97,395	+ 7,626	526,392	490,495	+ 35,897
General charges .. .. .	5,074	4,415	+ 659	25,476	22,752	+ 2,724
Superannuation subsidy .. .. .	11,936	12,102	- 166	60,278	61,033	- 755
Total operating expenses .. ..	413,041	385,124	+ 27,917	2,016,916	1,909,425	+ 107,491
Net operating revenue .. .. .	- 2,902	3,543	- 6,445	167,883	182,989	- 15,106
Total railway operating revenue	410,139	388,667	+ 21,472	2,184,799	2,092,414	+ 92,385

Capital cost of open lines as at 31st March, 1934 .. .. . £ 53,909,347  
 Capital cost of open lines as at 31st March, 1935 .. .. . 54,089,190