

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 20TH JULY, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	195	210	- 15	396	515	- 119	201	305
Gisborne .. .. .	1,001	990	+ 11	1,690	1,326	+ 364	689	336
North Island main line and branches	228,273	214,273	+ 14,000	235,930	216,715	+ 19,215	7,657	2,442
South Island main line and branches	147,715	148,366	- 651	163,262	157,153	+ 6,109	15,547	8,787
Westport .. .. .	5,922	5,021	+ 901	4,482	4,181	+ 301	1,440	840
Nelson .. .. .	631	1,405	- 101	1,405	1,253	+ 152	774	521
Pictou .. .. .	1,476	1,332	+ 144	2,308	1,911	+ 397	832	579
Total railway operation .. .. .	385,213	370,924	+ 14,289	409,473	383,054	+ 26,419	24,260	12,130
Miscellaneous revenue .. .. .	26,061	27,218	- 1,157	..	..	..	26,061	27,218
Lake Wakatipu steamers .. .. .	460	506	- 46	908	759	+ 149	448	253
Refreshment-rooms, advertising, motor service, and other subsidiary services	18,052	15,924	+ 2,128	17,145	15,829	+ 1,316	907	95
Departmental dwellings .. .. .	9,622	10,333	- 711	12,545	13,009	- 464	2,923	2,676
Total .. .. .	439,408	424,905	+ 14,503	440,071	412,651	+ 27,420	663	12,254

1ST APRIL, 1935, TO 20TH JULY, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 21ST JULY, 1934.

	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	1,110	1,374	- 264	1,714	2,115	- 401	604	741
	5,287	4,421	+ 866	6,872	5,430	+ 1,442	1,585	1,009
	1,021,020	964,596	+ 56,424	919,963	863,469	+ 56,494	101,057	101,127
	714,459	700,364	+ 14,095	643,561	623,624	+ 19,937	70,898	76,740
	21,790	22,599	- 809	17,633	17,040	+ 593	4,157	5,559
	3,108	3,511	- 403	5,451	5,034	+ 417	2,343	1,523
	7,885	6,883	+ 1,002	8,681	7,588	+ 1,093	796	705
	1,774,659	1,703,748	+ 70,911	1,603,875	1,524,300	+ 79,575	170,784	179,448
	93,526	102,505	- 8,979	..	..	..	93,526	102,505
	2,664	2,575	+ 89	2,996	2,791	+ 205	332	216
	80,048	65,659	+ 14,389	71,445	62,758	+ 8,687	8,603	2,901
	39,274	42,062	- 2,788	48,180	51,337	- 3,157	8,906	9,275
	1,990,171	1,916,549	+ 73,622	1,726,496	1,641,186	+ 85,310	263,675	275,363

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	84,240	81,957	+ 2,283	422,463	363,042	+ 59,421
Parcels, luggage, and mails .. .. .	19,592	19,222	+ 370	83,719	80,520	+ 3,199
Goods .. .. .	272,539	261,574	+ 10,965	1,233,143	1,227,778	+ 5,365
Labour and demurrage .. .. .	8,842	8,171	+ 671	35,334	32,408	+ 2,926
Total railway operating revenue	385,213	370,924	+ 14,289	1,774,659	1,703,748	+ 70,911
Passengers .. .. . No.	1,188,862	1,14,671	+ 45,191	6,065,983	5,820,145	+ 245,838
Live-stock .. .. . Tons	23,049	22,458	+ 591	159,819	170,614	- 10,795
Timber .. .. . "	32,031	22,458	+ 9,573	117,352	95,918	+ 21,434
Other goods .. .. . "	362,605	353,506	+ 9,099	1,567,491	1,596,351	- 28,860
Total goods .. .. . "	417,685	398,422	+ 19,263	1,844,662	1,862,883	- 18,221
Road Motor Services—						
Passengers .. .. . No.	235,305	210,201	+ 25,104	948,987	870,619	+ 78,368
Revenue .. .. . £	7,201	5,792	+ 1,409	29,871	24,502	+ 5,369

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	78,779	79,282	- 503	311,923	315,221	- 3,298
Signals and electrical appliances	10,569	9,764	+ 805	42,006	40,508	+ 1,498
Rolling-stock .. .. .	112,260	97,698	+ 14,562	411,537	372,336	+ 39,201
Transportation—						
Locomotive .. .. .	86,431	81,344	+ 5,087	348,294	335,868	+ 12,426
Traffic .. .. .	104,288	98,362	+ 5,926	421,371	393,100	+ 28,271
General charges .. .. .	5,187	4,437	+ 750	20,402	18,337	+ 2,065
Superannuation subsidy .. .. .	11,959	12,167	- 208	48,342	48,930	- 588
Total operating expenses .. .. .	409,473	383,054	+ 26,419	1,603,875	1,524,300	+ 79,575
Net operating revenue .. .. .	-24,260	-12,130	- 12,130	170,784	179,448	- 8,664
Total railway operating revenue	385,213	370,924	+ 14,289	1,774,659	1,703,748	+ 70,911

Capital cost of open lines as at 31st March, 1934 .. .. . £ 53,909,347  
 Capital cost of open lines as at 31st March, 1935 .. .. . £ 54,089,190