

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 22ND JUNE, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	161	253	- 92	406	491	- 85	245	238
Gisborne .. .. .	1,167	972	+ 195	1,629	1,372	+ 257	462	400
North Island main line and branches	243,513	223,978	+ 19,535	233,864	217,457	+ 16,407	9,649	6,521
South Island main line and branches	171,705	166,924	+ 4,781	163,299	156,375	+ 6,924	8,406	10,549
Westport .. .. .	4,845	5,983	- 1,138	4,429	4,481	- 52	416	1,502
Nelson .. .. .	803	728	+ 75	1,310	1,277	+ 33	507	549
Pieter .. .. .	2,350	1,806	+ 544	2,229	1,878	+ 351	121	72
Total railway operation ..	424,544	400,644	+ 23,900	407,166	383,331	+ 23,835	17,378	17,313
Miscellaneous revenue ..	23,526	24,563	- 1,037	..	..	..	23,526	24,563
Lake Wakatipu steamers ..	561	545	+ 16	774	706	+ 68	213	161
Refreshment-rooms, advertising, motor service, and other subsidiary services	19,281	15,846	+ 3,435	17,547	15,707	+ 1,840	1,734	139
Departmental dwellings ..	10,081	10,772	- 691	12,164	12,539	- 375	2,083	1,767
Total .. .. .	477,993	452,370	+ 25,623	437,651	412,283	+ 25,368	40,342	40,087

1ST APRIL, 1935, TO 22ND JUNE, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1934, TO 23RD JUNE, 1934.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
	915	1,164	- 249	1,318	1,600	- 282	403	436
	4,287	3,430	+ 857	5,181	4,104	+ 1,077	894	674
	792,746	750,323	+ 42,423	684,034	646,754	+ 37,280	108,712	103,569
	566,744	551,999	+ 14,745	480,298	466,471	+ 13,827	86,446	85,528
	15,867	17,578	- 1,711	13,151	12,859	+ 292	2,716	4,719
	2,478	2,779	- 301	4,046	3,781	+ 265	1,568	1,002
	6,409	5,551	+ 858	6,374	5,677	+ 697	35	126
	1,389,446	1,332,824	+ 56,622	1,194,402	1,141,246	+ 53,156	195,044	191,578
	67,465	75,287	- 7,822	..	..	..	67,465	75,287
	2,204	2,070	+ 134	2,089	2,032	+ 57	115	38
	61,995	49,735	+ 12,260	54,299	46,928	+ 7,371	7,696	2,807
	29,652	31,728	- 2,076	35,635	38,329	- 2,694	5,983	6,601
	1,550,762	1,491,644	+ 59,118	1,286,425	1,228,535	+ 57,890	264,337	263,109

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	101,732	89,368	+ 12,364	338,222	281,085	+ 57,137
Parcels, luggage, and mails ..	20,334	19,225	+ 1,109	64,128	61,298	+ 2,830
Goods .. .. .	293,677	284,332	+ 9,345	960,605	966,204	- 5,599
Labour and demurrage ..	8,801	7,719	+ 1,082	26,491	24,237	+ 2,254
Total railway operating revenue	424,544	400,644	+ 23,900	1,389,446	1,332,824	+ 56,622
Passengers .. .. . No.	2,252,102	1,292,939	+ 959,163	4,877,121	4,676,474	+ 200,647
Live-stock .. .. . Tons	36,929	33,986	+ 2,943	136,770	148,156	- 11,386
Timber .. .. .	29,626	23,401	+ 6,225	85,321	73,460	+ 11,861
Other goods .. .. .	373,076	386,625	- 13,549	1,204,886	1,242,845	- 37,959
Total goods .. .. .	439,631	444,012	- 4,381	1,426,977	1,464,461	- 37,484
Road Motor Services—						
Passengers .. .. . No.	238,200	217,127	+ 21,073	713,682	660,418	+ 53,264
Revenue .. .. . £	7,259	6,094	+ 1,165	22,669	18,710	+ 3,959

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	78,708	83,090	- 4,382	233,144	235,940	- 2,796
Signals and electrical appliances	10,847	10,183	+ 664	31,437	30,744	+ 693
Rolling-stock .. .. .	107,081	93,037	+ 14,044	299,276	274,638	+ 24,638
Transportation—						
Locomotive .. .. .	87,071	83,119	+ 3,952	261,863	254,524	+ 7,339
Traffic .. .. .	106,649	97,538	+ 9,111	317,083	294,738	+ 22,345
General charges .. .. .	4,762	4,164	+ 598	15,216	13,899	+ 1,317
Superannuation subsidy ..	12,048	12,200	- 152	36,383	36,763	- 380
Total operating expenses ..	407,166	383,331	+ 23,835	1,194,402	1,141,246	+ 53,156
Net operating revenue ..	17,378	17,313	+ 65	195,044	191,578	+ 3,466
Total railway operating revenue	424,544	400,644	+ 23,900	1,389,446	1,332,824	+ 56,622

Capital cost of open lines as at 31st March, 1934 .. .. . £ 53,909,347  
 Capital cost of open lines as at 31st March, 1935 .. .. . 54,089,190