

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 27TH APRIL, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.	1935-36.	1934-35.
	£	£	£	£	£	£	£	£
Kaihu	444	569	- 125	470	633	- 163	26	64
Gisborne	1,313	1,342	- 29	1,678	1,383	+ 295	365	41
North Island main line and branches	273,254	264,728	+ 8,526	219,980	212,522	+ 7,458	53,274	52,206
South Island main line and branches	195,146	190,166	+ 4,980	154,275	153,535	+ 740	40,871	36,631
Westport	5,285	5,495	- 210	4,076	3,930	+ 146	1,209	1,565
Nelson	879	1,042	- 163	1,242	1,180	+ 62	363	138
Picton	2,198	2,126	+ 72	2,021	1,929	+ 92	177	197
Total railway operation ..	478,519	465,468	+ 13,051	383,742	375,112	+ 8,630	94,777	90,356
Miscellaneous revenue ..	20,160	26,247	- 6,087	..	..	..	20,160	26,247
Lake Wakatipu steamers ..	988	836	+ 152	639	684	- 45	349	152
Refreshment-rooms, advertising, motor service, and other subsidiary services	22,813	17,591	+ 5,222	18,691	16,085	+ 2,606	4,122	1,506
Departmental dwellings ..	9,724	10,434	- 710	11,441	12,635	- 1,194	1,717	2,201
Total	532,204	520,576	+ 11,628	414,513	404,516	+ 9,997	117,691	116,060

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers	131,775	88,778	+ 42,997	..	..	..
Parcels, luggage, and mails ..	21,678	20,712	+ 966	..	..	..
Goods	316,698	348,384	- 31,686	..	..	..
Labour and demurrage ..	8,368	7,594	+ 774	..	..	..
Total railway operating revenue	478,519	465,468	+ 13,051	..	..	..
Passengers No.	1,212,833	1,138,912	+ 73,921	..	..	..
Live-stock Tons	45,839	64,671	- 18,782	..	..	..
Timber "	26,117	23,949	+ 2,168	..	..	..
Other goods "	396,317	427,931	- 31,614	..	..	..
Total goods "	468,323	516,551	- 48,228	..	..	..
Road Motor Services—						
Passengers No.	239,302	224,692	+ 14,610	..	..	..
Revenue f	8,024	6,415	+ 1,609	..	..	..

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1935-36.	1934-35.	Variation.	1935-36.	1934-35.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	75,808	74,837	+ 971	..	..	..
Signals and electrical appliances	9,919	9,981	- 62	..	..	..
Rolling-stock	91,505	87,802	+ 3,703	..	..	..
Transportation—						
Locomotive	85,419	84,961	+ 458	..	..	..
Traffic	103,662	100,141	+ 3,521	..	..	..
General charges	5,207	5,069	+ 138	..	..	..
Superannuation subsidy ..	12,222	12,321	- 99	..	..	..
Total operating expenses ..	383,742	375,112	+ 8,630	..	..	..
Net operating revenue ..	94,777	90,356	+ 4,421	..	..	..
Total railway operating revenue	478,519	465,468	+ 13,051	..	..	..

£

Capital cost of open lines as at 31st March, 1933 51,480,949

Capital cost of open lines as at 31st March, 1934 53,909,347