

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu	592	603	- 11	447	470	- 23	145	133
Gisborne	1,918	2,101	- 183	1,861	1,635	+ 226	57	466
North Island main line and branches	318,677	309,419	+ 9,258	244,430	261,379	- 16,949	74,247	48,040
South Island main line and branches	217,848	227,323	- 9,475	169,076	191,440	- 22,364	48,772	35,883
Westport	5,480	4,916	+ 564	4,877	4,439	+ 438	603	477
Nelson	1,205	1,609	- 404	1,377	1,400	- 23	172	209
Piiton	3,341	3,574	- 233	2,224	2,158	+ 66	1,117	1,416
Total railway operation ..	549,061	549,545	- 484	424,292	462,921	- 38,629	124,769	86,624
Miscellaneous revenue	40,304	37,368	+ 2,936	..	..	..	40,304	37,368
Lake Wakatipu steamers	987	1,240	- 253	1,228	1,157	+ 71	241	83
Refreshment-rooms, advertising, motor service, and other subsidiary services	27,007	21,216	+ 5,791	26,722	22,854	+ 3,868	285	1,638
Departmental dwellings	10,056	10,716	- 660	10,445	13,797	- 3,352	389	3,081
Total	627,415	620,085	+ 7,330	462,687	500,729	- 38,042	164,728	119,356

1ST APRIL, 1934, TO 31ST MARCH, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 31ST MARCH, 1934.

	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
	5,377	3,824	+ 1,553	6,275	5,956	+ 319	898	2,132
	19,294	15,996	+ 3,298	20,146	18,202	+ 1,944	852	2,206
	3,432,686	3,285,912	+ 146,774	2,942,207	2,774,587	+ 167,620	490,479	511,325
	2,345,319	2,220,825	+ 124,494	2,070,857	1,976,349	+ 94,508	274,462	244,476
	67,825	63,322	+ 4,503	55,808	54,268	+ 1,540	12,017	9,054
	11,477	11,639	- 162	17,010	19,082	- 2,072	5,533	7,443
	26,086	27,317	- 1,231	26,285	28,702	- 2,417	199	1,385
	5,908,064	5,628,835	+ 279,229	5,138,588	4,877,146	+ 261,442	769,476	751,689
	349,562	334,938	+ 14,624	..	..	..	349,562	334,938
	10,647	9,617	+ 1,030	10,269	9,610	+ 659	378	7
	254,317	222,083	+ 32,234	236,278	209,616	+ 26,662	18,039	12,467
	105,338	137,238	- 31,900	155,302	150,781	+ 4,521	49,964	13,543
	6,627,928	6,332,711	+ 295,217	5,540,437	5,247,153	+ 293,284	1,087,491	1,085,568

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers	109,436	125,597	- 16,161	1,368,688	1,336,334	+ 32,354
Parcels, luggage, and mails ..	26,011	25,924	+ 87	292,096	281,889	+ 10,207
Goods	404,756	389,080	+ 15,676	4,138,434	3,911,245	+ 227,189
Labour and demurrage	8,858	8,944	- 86	108,846	99,367	+ 9,479
Total railway operating revenue	549,061	549,545	- 484	5,908,064	5,628,835	+ 279,229
Passengers No.	1,212,452	1,201,302	+ 11,150	19,654,467	19,047,186	+ 607,281
Live-stock Tons	76,319	75,341	+ 978	579,068	548,806	+ 30,262
Timber	34,139	27,915	+ 6,224	368,416	301,221	+ 67,195
Other goods	477,909	461,705	+ 16,204	5,076,560	4,792,174	+ 284,386
Total goods	588,367	564,961	+ 23,406	6,024,044	5,642,201	+ 381,843
Road Motor Services—						
Passengers No.	258,954	226,706	+ 32,248	3,011,187	2,783,184	+ 228,003
Revenue £	8,067	6,526	+ 1,541	90,278	79,184	+ 11,094

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	86,194	104,222	- 18,028	1,047,825	993,207	+ 54,618
Signals and electrical appliances	11,524	9,376	+ 2,148	137,477	110,298	+ 27,179
Rolling-stock	103,928	148,492	- 44,564	1,236,324	1,220,102	+ 16,222
Transportation—						
Locomotive	94,610	86,390	+ 8,220	1,127,160	1,064,827	+ 62,333
Traffic	113,435	101,320	+ 12,115	1,360,928	1,253,833	+ 107,095
General charges	439	Cr. 1,281	+ 1,720	57,014	58,944	- 1,930
Superannuation subsidy	14,162	14,402	- 240	171,860	175,935	- 4,075
Total operating expenses	424,292	462,921	- 38,629	5,138,588	4,877,146	+ 261,442
Net operating revenue	124,769	86,624	+ 38,145	769,476	751,689	+ 17,787
Total railway operating revenue	549,061	549,545	- 484	5,908,064	5,628,835	+ 279,229

Capital cost of open lines as at 31st March, 1933 £ 51,480,949
 Capital cost of open lines as at 31st March, 1934 £ 53,909,347