

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 2ND MARCH, 1935, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu	516	324	+ 192	448	468	- 20	68	- 144
Gisborne	2,234	1,525	+ 709	2,021	1,289	+ 732	213	236
North Island main line and branches	315,028	309,065	+ 5,963	236,613	225,173	+ 11,440	78,415	83,892
South Island main line and branches	240,720	204,267	+ 36,453	166,194	157,774	+ 8,420	74,526	46,493
Westport	5,728	5,771	- 43	4,199	4,035	+ 164	1,529	1,736
Nelson	1,319	1,195	+ 124	1,410	1,423	- 13	91	- 228
Pictou	3,130	3,004	+ 126	2,054	2,931	- 877	1,076	73
Total railway operation ..	568,675	525,151	+ 43,524	412,939	393,093	+ 19,846	155,736	132,058
Miscellaneous revenue	26,255	26,152	+ 103	..	..	..	26,255	26,152
Lake Wakatipu steamers	1,322	1,021	+ 301	695	674	+ 21	627	347
Refreshment-rooms, advertising, motor service, and other subsidiary services	22,820	18,982	+ 3,838	19,711	17,111	+ 2,600	3,109	1,871
Departmental dwellings	9,900	10,703	- 803	12,092	12,856	- 764	- 2,192	- 2,153
Total	628,972	582,009	+ 46,963	445,437	423,734	+ 21,703	183,535	158,275

1ST APRIL, 1934, TO 2ND MARCH, 1935, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 3RD MARCH, 1934.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu	4,784	3,221	+ 1,563	5,827	5,486	+ 341	- 1,043	- 2,265
Gisborne	17,376	13,895	+ 3,481	18,284	16,566	+ 1,718	- 908	- 2,671
North Island main line and branches	3,114,009	2,976,493	+ 137,516	2,697,778	2,513,208	+ 184,570	416,231	463,285
South Island main line and branches	2,127,471	1,993,502	+ 133,969	1,901,781	1,784,910	+ 116,871	225,690	208,592
Westport	62,345	58,406	+ 3,939	50,932	49,829	+ 1,103	11,413	8,577
Nelson	10,272	10,030	+ 242	15,633	17,683	- 2,050	- 5,361	- 7,653
Pictou	22,746	23,743	- 997	24,061	26,543	- 2,482	- 1,315	- 2,800
Total railway operation ..	5,359,003	5,079,290	+ 279,713	4,714,296	4,414,225	+ 300,071	644,707	665,065
Miscellaneous revenue	309,258	297,570	+ 11,688	..	..	..	309,258	297,570
Lake Wakatipu steamers	9,660	8,376	+ 1,284	9,041	8,453	+ 588	619	- 77
Refreshment-rooms, advertising, motor service, and other subsidiary services	227,310	200,867	+ 26,443	209,556	186,762	+ 22,794	17,754	14,105
Departmental dwellings	95,282	126,523	- 31,241	144,857	136,984	+ 7,873	- 49,575	- 10,461
Total	6,000,513	5,712,626	+ 287,887	5,077,750	4,746,424	+ 331,326	922,763	966,202

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers	128,736	118,728	+ 10,008	1,259,253	1,210,738	+ 48,515
Parcels, luggage, and mails ..	24,109	23,913	+ 196	266,085	255,965	+ 10,120
Goods	406,096	374,137	+ 31,959	3,733,678	3,522,164	+ 211,514
Labour and demurrage	9,734	8,373	+ 1,361	99,987	90,423	+ 9,564
Total railway operating revenue	568,675	525,151	+ 43,524	5,359,003	5,079,290	+ 279,713
Passengers No.	2,672,245	2,583,810	+ 88,435	18,442,015	17,845,884	+ 596,131
Live-stock Tons	88,391	80,559	+ 7,832	502,749	473,465	+ 29,284
Timber	30,987	27,780	+ 3,207	334,277	273,306	+ 60,971
Other goods	466,595	421,714	+ 44,881	4,598,651	4,330,469	+ 268,182
Total goods	585,973	530,053	+ 55,920	5,435,677	5,077,240	+ 358,437
Road Motor Services—						
Passengers No.	259,377	229,930	+ 29,447	2,752,228	2,556,478	+ 195,750
Revenue £	8,245	6,631	+ 1,614	82,210	72,657	+ 9,553

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	77,516	76,429	+ 1,087	961,631	888,986	+ 72,645
Signals and electrical appliances	10,397	8,691	+ 1,706	125,953	100,922	+ 25,031
Rolling-stock	98,129	99,200	- 1,071	1,132,396	1,071,609	+ 60,787
Transportation—						
Locomotive	96,078	87,174	+ 8,904	1,032,550	978,437	+ 54,113
Traffic	111,071	100,793	+ 10,278	1,247,493	1,152,513	+ 94,980
General charges	5,584	6,455	- 871	56,576	60,225	- 3,649
Superannuation subsidy	14,164	14,351	- 187	157,697	161,533	- 3,836
Total operating expenses	412,939	393,093	+ 19,846	4,714,296	4,414,225	+ 300,071
Net operating revenue	155,736	132,058	+ 23,678	644,707	665,065	- 20,358
Total railway operating revenue	568,675	525,151	+ 43,524	5,359,003	5,079,290	+ 279,713

Capital cost of open lines as at 31st March, 1933 £ 51,480,949
 Capital cost of open lines as at 31st March, 1934 £ 53,909,347