

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 8TH DECEMBER, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu	700	324	+ 376	412	541	- 129	288	- 217
Gisborne	1,909	1,423	+ 486	1,566	1,418	+ 148	343	5
North Island main line and branches	280,908	279,101	+ 1,807	232,251	212,311	+ 19,940	48,657	66,790
South Island main line and branches	174,345	172,329	+ 2,016	158,832	149,687	+ 9,145	15,513	22,642
Westport	4,655	5,308	- 653	4,142	4,082	+ 60	513	1,226
Nelson	736	778	- 42	1,322	1,884	- 562	586	- 1,106
Picton	1,926	2,378	- 452	1,976	1,687	+ 289	50	691
Total railway operation ..	465,179	461,641	+ 3,538	400,501	371,610	+ 28,891	64,678	90,031
Miscellaneous revenue	26,090	26,237	- 147	..	..	..	26,090	26,237
Lake Wakatipu steamers	798	643	+ 155	837	721	+ 116	39	- 78
Refreshment-rooms, advertising, motor service, and other subsidiary services	17,905	15,242	+ 2,663	18,107	15,437	+ 2,670	202	- 195
Departmental dwellings	Cr. 18,384	10,743	- 29,127	11,400	11,573	- 173	-29,784	- 830
Total	491,588	514,506	- 22,918	430,845	399,341	+ 31,504	60,743	115,165

1ST APRIL, 1934, TO 8TH DECEMBER, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 9TH DECEMBER, 1933.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu	3,289	2,172	+ 1,117	4,538	3,989	+ 549	- 1,249	- 1,817
Gisborne	11,257	8,657	+ 2,600	12,993	12,361	+ 632	- 1,736	- 3,704
North Island main line and branches	2,181,258	2,060,590	+ 120,668	2,014,136	1,870,577	+ 143,559	167,122	190,013
South Island main line and branches	1,492,055	1,418,159	+ 73,896	1,434,324	1,338,500	+ 95,824	57,731	79,659
Westport	48,568	44,448	+ 4,120	39,027	38,624	+ 403	9,541	5,824
Nelson	7,029	6,996	+ 33	11,672	13,009	- 1,337	- 4,643	- 6,013
Picton	14,535	15,711	- 1,176	18,017	19,623	- 1,606	- 3,482	- 3,912
Total railway operation ..	3,757,991	3,556,733	+ 201,258	3,534,707	3,296,683	+ 238,024	223,284	260,050
Miscellaneous revenue	227,964	216,580	+ 11,384	..	..	..	227,964	216,580
Lake Wakatipu steamers	5,735	4,700	+ 1,035	6,877	6,445	+ 432	- 1,142	- 1,745
Refreshment-rooms, advertising, motor service, and other subsidiary services	152,952	138,862	+ 14,090	148,267	133,260	+ 15,007	4,685	5,602
Departmental dwellings	66,198	94,494	- 28,296	111,830	102,227	+ 9,603	-45,632	- 7,733
Total	4,210,840	4,011,369	+ 199,471	3,801,681	3,538,615	+ 263,066	409,159	472,754

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers	98,467	93,702	+ 4,765	823,211	800,720	+ 22,491
Parcels, luggage, and mails ..	24,777	23,758	+ 1,019	192,154	183,209	+ 8,945
Goods	334,688	337,933	- 3,245	2,668,058	2,505,971	+ 162,087
Labour and demurrage	7,247	6,248	+ 999	74,568	66,833	+ 7,735
Total railway operating revenue	465,179	461,641	+ 3,538	3,757,991	3,556,733	+ 201,258
Passengers No.	1,183,878	1,155,934	+ 27,944	12,863,538	12,518,400	+ 345,138
Live-stock Tons	30,449	35,465	- 5,016	277,469	275,280	+ 2,189
Timber	39,594	31,175	+ 8,419	254,771	203,246	+ 51,525
Other goods	404,725	390,857	+ 13,868	3,446,104	3,203,292	+ 242,812
Total goods	474,768	457,497	+ 17,271	3,978,344	3,681,818	+ 296,526
Road Motor Services—						
Passengers No.	226,336	208,378	+ 17,958	1,976,388	1,864,777	+ 111,611
Revenue £	6,874	5,727	+ 1,147	57,414	52,479	+ 4,935

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	77,948	73,879	+ 4,069	731,615	663,499	+ 68,116
Signals and electrical appliances	10,746	8,765	+ 1,981	94,526	75,477	+ 19,049
Rolling-stock	103,592	94,393	+ 9,199	876,476	817,567	+ 58,909
Transportation—						
Locomotive	83,620	79,487	+ 4,133	756,693	723,548	+ 33,145
Traffic	105,705	95,576	+ 10,129	921,399	857,202	+ 64,197
General charges	5,023	5,189	- 166	42,042	44,208	- 2,166
Superannuation subsidy	13,867	14,321	- 454	111,956	115,182	- 3,226
Total operating expenses	400,501	371,610	+ 28,891	3,534,707	3,296,683	+ 238,024
Net operating revenue	64,678	90,031	- 25,353	223,284	260,050	- 36,766
Total railway operating revenue	465,179	461,641	+ 3,538	3,757,991	3,556,733	+ 201,258
Capital cost of open lines as at 31st March, 1933					£ 51,480,949	
Capital cost of open lines as at 31st March, 1934					£ 53,909,347	