Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 13TH OCTOBER, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934–35.	1933–34.	Variation.	1934–35.	1933–34.	Variation.	1934–35.	1933–34.
	£	£	£	£	£	£	£	£
Kaihu	261	246	+ 15	512	412	+ 100	− 251	− 166
Gisborne	1,384	1,042	+ 342	1,834	1,340	+ 494	− 450	− 298
North Island main line and branches	232,459	223,345	+ 9,114	256,342	205,483	+ 50,859	−23,883	17,862
South Island main line and branches	149,937	136,780	+ 13,157	184,532	149,141	+ 35,391	−34,595	−12,361
Westport	5,593	4,120	+ 1,473	5,013	4,531	+ 482	580	− 411
Nelson	662	745	− 83	1,542	1,332	+ 210	− 880	− 587
Picton	1,413	1,323	+ 90	2,521	1,897	+ 624	− 1,108	− 574
Total railway operation ..	391,709	367,601	+ 24,108	452,296	364,136	+ 88,160	−60,587	3,465
Miscellaneous revenue	24,670	24,913	− 243	..	..	..	24,670	24,913
Lake Wakatipu steamers ..	536	425	+ 111	797	709	+ 88	− 261	− 284
Refreshment-rooms, advertising, motor service, and other subsidiary services	16,999	14,641	+ 2,358	17,718	14,617	+ 3,101	− 719	24
Departmental dwellings	10,747	10,624	+ 123	11,989	11,076	+ 913	− 1,242	− 452
Total	444,661	418,204	+ 26,457	482,800	390,538	+ 92,262	−38,139	27,666

1ST APRIL, 1934, TO 13TH OCTOBER, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 14TH OCTOBER, 1933.

Revenue.			Expenditure.			Net Revenue.	
1934–35.	1933–34.	Variation.	1934–35.	1933–34.	Variation.	1934–35.	1933–34.
£	£	£	£	£	£	£	£
2,068	1,549	+ 519	3,730	2,983	+ 747	− 1,662	− 1,434
8,151	6,218	+ 1,933	10,045	9,563	+ 482	− 1,894	− 3,345
1,652,385	1,538,814	+113,571	1,558,948	1,445,764	+113,184	93,437	93,050
1,161,486	1,101,275	+ 60,211	1,121,536	1,041,026	+ 80,510	39,950	60,249
38,522	35,064	+ 3,458	30,513	30,605	− 92	8,009	4,459
5,674	5,666	+ 8	9,097	9,868	− 771	− 3,423	− 4,202
10,934	11,665	− 731	14,059	15,989	− 1,930	− 3,125	− 4,324
2,879,220	2,700,251	+178,969	2,747,928	2,555,798	+192,130	131,292	144,453
178,017	164,542	+ 13,475	..	..	..	178,017	164,542
4,298	3,554	+ 744	5,350	4,919	+ 431	− 1,052	− 1,365
116,389	108,108	+ 8,281	112,783	102,917	+ 9,866	3,606	5,191
73,914	73,148	+ 766	89,342	79,513	+ 9,829	−15,428	− 6,365
3,251,838	3,049,603	+202,235	2,955,403	2,743,147	+212,256	296,435	306,456

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

—	Four-weekly Period.			Year to Date.		
	1934–35.	1933–34.	Variation.	1934–35.	1933–34.	Variation.
	£	£	£	£	£	£
Passengers	80,651	76,306	+ 4,345	629,435	617,205	+ 12,230
Parcels, luggage, and mails ..	22,974	22,035	+ 939	144,451	137,739	+ 6,712
Goods	278,819	261,558	+ 17,261	2,046,852	1,892,526	+ 154,326
Labour and demurrage ..	9,265	7,702	+ 1,563	58,482	52,781	+ 5,701
Total railway operating revenue	391,709	367,601	+ 24,108	2,879,220	2,700,251	+ 178,969
Passengers .. .. No.	1,199,734	1,179,087	+ 20,647	10,420,010	10,159,936	+ 260,074
Live-stock .. .. Tons	18,313	18,548	− 235	228,508	219,461	+ 9,047
Timber .. .. ,,	30,563	27,170	+ 3,393	180,624	144,285	+ 36,339
Other goods .. .. ,,	366,966	326,795	+ 40,171	2,682,333	2,464,072	+ 218,261
Total goods .. ,,	415,842	372,513	+ 43,329	3,091,465	2,827,818	+ 263,647
Road Motor Services—						
Passengers .. .. No.	219,505	203,041	+ 16,464	1,518,927	1,450,105	+ 68,822
Revenue .. .. £	6,561	5,633	+ 928	43,361	40,919	+ 2,442

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

—	Four-weekly Period.			Year to Date.		
	1934–35.	1933–34.	Variation.	1934–35.	1933–34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	95,558	73,871	+ 21,687	571,720	513,059	+ 58,661
Signals and electrical appliances	12,134	8,751	+ 3,383	72,872	57,552	+ 15,320
Rolling-stock	107,244	93,624	+ 13,620	680,650	633,496	+ 47,154
Transportation—						
Locomotive	93,563	77,921	+ 15,642	591,337	565,537	+ 25,800
Traffic	126,310	92,888	+ 33,422	714,810	666,386	+ 48,424
General charges	5,522	4,711	+ 811	32,428	33,286	− 858
Superannuation subsidy ..	11,965	12,370	− 405	84,111	86,482	− 2,371
Total operating expenses ..	452,296	364,136	+ 88,160	2,747,928	2,555,798	+192,130
Net operating revenue ..	−60,587	3,465	− 64,052	131,292	144,453	− 13,161
Total railway operating revenue	391,709	367,601	+ 24,108	2,879,220	2,700,251	+178,969

	£
Capital cost of open lines as at 31st March, 1933	51,480,949
Capital cost of open lines as at 31st March, 1934	53,909,347