

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 18TH AUGUST, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	221	211	+ 10	494	407	+ 87	273	196
Gisborne .. .. .	1,113	804	+ 309	1,379	1,335	+ 44	266	531
North Island main line and branches	227,530	207,211	+ 20,319	219,582	205,559	+ 14,023	7,948	1,652
South Island main line and branches	153,411	142,524	+ 10,887	156,307	148,095	+ 8,212	2,896	5,571
Westport .. .. .	4,561	5,527	- 966	4,213	4,541	- 328	348	986
Nelson .. .. .	591	836	- 245	1,229	2,252	- 1,023	638	1,416
Pictou .. .. .	1,240	1,314	- 74	1,920	2,862	- 942	680	1,548
Total railway operation ..	388,667	358,427	+ 30,240	385,124	365,051	+ 20,073	3,543	6,624
Miscellaneous revenue .. ..	24,639	22,987	+ 1,652	..	..	..	24,639	22,987
Lake Wakatipu steamers .. ..	545	409	+ 136	1,017	515	+ 502	472	106
Refreshment-rooms, advertising, motor service, and other subsidiary services	15,749	14,701	+ 1,048	15,544	14,308	+ 1,236	205	393
Departmental dwellings .. ..	10,484	10,440	+ 44	12,874	11,392	+ 1,482	2,390	952
Total .. .. .	440,084	406,964	+ 33,120	414,559	391,266	+ 23,293	25,525	15,698

1ST APRIL, 1934, TO 18TH AUGUST, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 19TH AUGUST, 1933.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	1,594	1,069	+ 525	2,609	2,166	+ 443	1,015	1,097
Gisborne .. .. .	5,534	4,291	+ 1,243	6,810	6,857	- 47	1,276	2,566
North Island main line and branches	1,192,126	1,096,954	+ 95,172	1,083,051	1,038,593	+ 44,458	109,075	58,361
South Island main line and branches	853,776	824,649	+ 29,127	779,931	745,154	+ 34,777	73,845	79,495
Westport .. .. .	27,160	26,156	+ 1,004	21,253	21,674	- 421	5,907	4,482
Nelson .. .. .	4,102	4,061	+ 41	6,263	7,223	- 960	2,161	3,162
Pictou .. .. .	8,122	8,497	- 375	9,508	11,179	- 1,671	1,386	2,682
Total railway operation ..	2,092,414	1,965,677	+126,737	1,909,425	1,832,846	+ 76,579	182,989	132,831
Miscellaneous revenue .. ..	127,144	116,385	+ 10,759	..	..	..	127,144	116,385
Lake Wakatipu steamers .. ..	3,121	2,655	+ 466	3,807	3,604	+ 203	686	949
Refreshment-rooms, advertising, motor service, and other subsidiary services	81,409	77,517	+ 3,892	78,302	73,547	+ 4,755	3,107	3,970
Departmental dwellings .. ..	52,545	52,386	+ 159	64,211	56,843	+ 7,368	11,666	4,457
Total .. .. .	2,356,633	2,214,620	+142,013	2,055,745	1,966,840	+ 88,905	300,888	247,780

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	88,631	85,804	+ 2,827	451,672	447,627	+ 4,045
Parcels, luggage, and mails ..	19,736	18,916	+ 820	100,257	95,411	+ 4,846
Goods .. .. .	272,244	246,200	+ 26,044	1,500,022	1,384,065	+ 115,957
Labour and demurrage .. .. .	8,056	7,507	+ 549	40,463	38,574	+ 1,889
Total railway operating revenue	388,667	358,427	+ 30,240	2,092,414	1,965,677	+ 126,737
Passengers .. .. . No.	1,189,084	1,197,802	- 8,718	7,009,229	6,865,076	+ 144,153
Live-stock .. .. . Tons	19,991	22,875	- 2,884	190,605	179,933	+ 10,672
Timber .. .. . "	26,292	21,132	+ 5,160	122,210	92,571	+ 29,639
Other goods .. .. . "	362,738	334,438	+ 28,300	1,959,089	1,827,447	+ 131,642
Total goods .. .. .	409,021	378,445	+ 30,576	2,271,904	2,099,951	+ 171,953
Road Motor Services—						
Passengers .. .. . No.	208,965	200,410	+ 8,555	1,079,584	1,038,853	+ 40,731
Revenue .. .. . £	5,653	5,547	+ 106	30,155	29,242	+ 913

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	79,727	74,302	+ 5,425	394,948	366,176	+ 28,772
Signals and electrical appliances	10,207	8,628	+ 1,579	50,715	40,796	+ 9,919
Rolling-stock .. .. .	100,692	89,173	+ 11,519	473,028	447,401	+ 25,627
Transportation—						
Locomotive .. .. .	80,586	78,491	+ 2,095	416,454	410,699	+ 5,755
Traffic .. .. .	97,395	96,852	+ 543	490,495	480,476	+ 10,019
General charges .. .. .	4,415	5,084	- 669	22,752	24,554	- 1,802
Superannuation subsidy .. ..	12,102	12,521	- 419	61,033	62,744	- 1,711
Total operating expenses ..	385,124	365,051	+ 20,073	1,909,425	1,832,846	+ 76,579
Net operating revenue .. .. .	3,543	- 6,624	+ 10,167	182,989	132,831	+ 50,158
Total railway operating revenue	388,667	358,427	+ 30,240	2,092,414	1,965,677	+126,737

Capital cost of open lines as at 31st March, 1933 .. .. . £ 51,480,949  
 Capital cost of open lines as at 31st March, 1934 .. .. . £ 53,909,347