

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 26TH MAY, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.	1934-35.	1933-34.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	341	237	+ 104	477	426	+ 51	136	189
Gisborne .. .. .	1,117	1,040	+ 77	1,348	1,408	- 60	231	368
North Island main line and branches	261,618	233,213	+ 28,405	216,775	214,646	+ 2,129	44,843	18,567
South Island main line and branches	194,910	192,663	+ 2,247	156,561	153,873	+ 2,688	38,349	38,790
Westport .. .. .	6,099	4,889	+ 1,210	4,448	4,173	+ 275	1,651	716
Nelson .. .. .	1,008	856	+ 152	1,325	1,262	+ 63	317	406
Picton .. .. .	1,619	2,088	- 469	1,870	2,078	- 208	251	10
Total railway operation ..	466,712	434,986	+ 31,726	382,804	377,866	+ 4,938	83,908	57,120
Miscellaneous revenue .. ..	24,477	22,702	+ 1,775	..	..	..	24,477	22,702
Lake Wakatipu steamers .. ..	688	633	+ 55	641	602	+ 39	47	31
Refreshment-rooms, advertising, motor service, and other subsidiary services	16,300	15,383	+ 917	15,135	15,082	+ 53	1,165	301
Departmental dwellings .. ..	10,521	10,378	+ 143	13,155	11,333	+ 1,822	2,634	955
Total .. .. .	518,698	484,082	+ 34,616	411,735	404,883	+ 6,852	106,963	79,199

1ST APRIL, 1934, TO 26TH MAY, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1933, TO 27TH MAY, 1933.

Revenue.	Expenditure.			Net Revenue.			
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.		
£	£	£	£	£	£		
911	509	+ 402	1,110	969	+ 141	199	460
2,458	2,068	+ 390	2,732	2,865	- 133	274	797
526,346	471,957	+ 54,389	429,297	417,494	+ 11,803	97,049	54,463
385,075	382,667	+ 2,408	310,096	297,840	+ 12,256	74,979	84,827
11,595	9,950	+ 1,645	8,378	8,082	+ 296	3,217	1,868
2,050	1,793	+ 257	2,504	2,512	- 8	454	719
3,745	4,325	- 580	3,799	3,987	- 188	54	338
932,180	873,269	+ 58,911	757,916	733,749	+ 24,167	174,264	139,520
50,724	47,102	+ 3,622	..	..	..	50,724	47,102
1,525	1,327	+ 198	1,325	1,290	+ 35	200	37
33,889	33,752	+ 137	31,221	30,506	+ 715	2,668	3,246
20,956	21,111	- 155	25,790	22,153	+ 3,637	4,834	1,042
1,039,274	976,561	+ 62,713	816,252	787,698	+ 28,554	223,022	188,863

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	102,939	95,661	+ 7,278	191,717	208,294	- 16,577
Parcels, luggage, and mails ..	21,362	20,811	+ 551	42,073	41,617	+ 456
Goods .. .. .	333,487	310,338	+ 23,149	681,872	607,769	+ 74,103
Labour and demurrage .. .. .	8,924	8,176	+ 748	16,518	15,589	+ 929
Total railway operating revenue	466,712	434,986	+ 31,726	932,180	873,269	+ 58,911
Passengers .. .. . No.	2,244,623	2,155,371	+ 89,252	3,383,535	3,382,937	+ 598
Live-stock .. .. . Tons	49,499	50,122	- 623	114,170	106,861	+ 7,309
Timber .. .. . "	26,110	17,012	+ 9,098	50,059	33,542	+ 16,517
Other goods .. .. . "	428,289	395,123	+ 33,166	856,220	761,787	+ 94,433
Total goods .. .. .	503,898	462,257	+ 41,641	1,020,449	902,190	+ 118,259
Road Motor Service—						
Passengers .. .. . No.	218,599	207,130	+ 11,469	443,291	428,304	+ 14,987
Revenue .. .. . £	6,201	5,845	+ 356	12,616	12,301	+ 315

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1934-35.	1933-34.	Variation.	1934-35.	1933-34.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	78,013	75,299	+ 2,714	152,850	145,929	+ 6,961
Signals and electrical appliances	10,580	7,813	+ 2,767	20,561	15,478	+ 5,083
Rolling-stock .. .. .	93,800	93,068	+ 732	181,601	174,333	+ 7,228
Transportation—						
Locomotive .. .. .	86,443	85,884	+ 559	171,404	170,998	+ 406
Traffic .. .. .	97,060	97,841	- 781	197,201	192,051	+ 5,150
General charges .. .. .	4,666	5,404	- 738	9,736	9,830	- 94
Superannuation subsidy .. .. .	12,242	12,557	- 315	24,563	25,130	- 567
Total operating expenses .. ..	382,804	377,866	+ 4,938	757,916	733,749	+ 24,167
Net operating revenue .. .. .	83,908	57,120	+ 26,788	174,264	139,520	+ 34,744
Total railway operating revenue	466,712	434,986	+ 31,726	932,180	873,269	+ 58,911
				£		
Capital cost of open lines as at 31st March, 1932 .. .. .				51,424,883		
Capital cost of open lines as at 31st March, 1933 .. .. .				51,480,949		