

## Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 28TH APRIL, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

| Section.   | Revenue. |          |            | Expenditure. |          |            | Net Revenue. |          |
|--|----------|----------|------------|--------------|----------|------------|--------------|----------|
|  | 1934-35. | 1933-34. | Variation. | 1934-35.     | 1933-34. | Variation. | 1934-35.     | 1933-34. |
|  | £        | £        | £          | £            | £        | £          | £            | £        |
| Kaihu .. .. .  | 569      | 273      | + 296      | 633          | 543      | + 90       | 64           | 270      |
| Gisborne .. .. .   | 1,342    | 1,028    | + 314      | 1,383        | 1,456    | - 73       | 41           | 428      |
| North Island main line and branches  | 264,728  | 238,743  | + 25,985   | 212,522      | 202,848  | + 9,674    | 52,206       | 35,895   |
| South Island main line and branches  | 190,166  | 190,003  | + 163      | 153,535      | 143,968  | + 9,567    | 36,631       | 46,035   |
| Westport .. .. .   | 5,495    | 5,061    | + 434      | 3,930        | 3,909    | + 21       | 1,565        | 1,152    |
| Nelson .. .. .   | 1,042    | 937      | + 105      | 1,180        | 1,250    | - 70       | 138          | 313      |
| Picton .. .. .   | 2,126    | 2,237    | - 111      | 1,929        | 1,909    | + 20       | 197          | 328      |
| Total railway operation .. .. .  | 465,468  | 438,282  | + 27,186   | 375,112      | 355,883  | + 19,229   | 90,356       | 82,399   |
| Miscellaneous revenue .. .. .  | 26,247   | 24,401   | + 1,846    | ..           | ..       | ..         | 26,247       | 24,401   |
| Lake Wakatipu steamers .. .. .   | 836      | 694      | + 142      | 684          | 688      | - 4        | 152          | 6        |
| Refreshment-rooms, advertising,<br>motor service, and other<br>subsidiary services .. .. . | 17,591   | 18,369   | - 778      | 16,085       | 15,424   | + 661      | 1,506        | 2,945    |
| Departmental dwellings .. .. .   | 10,434   | 10,733   | - 299      | 12,635       | 10,820   | + 1,815    | 2,201        | 87       |
| Total .. .. .  | 520,576  | 492,479  | + 28,097   | 404,516      | 382,815  | + 21,701   | 116,060      | 109,664  |

## ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

|                                     | Four-weekly Period. |           |            | Year to Date. |          |            |
|-------------------------------------|---------------------|-----------|------------|---------------|----------|------------|
|                                     | 1934-35.            | 1933-34.  | Variation. | 1934-35.      | 1933-34. | Variation. |
|                                     | £                   | £         | £          | £             | £        | £          |
| Passengers .. .. .                  | 88,778              | 112,632   | - 23,854   | ..            | ..       | ..         |
| Parcels, luggage, and mails .. .. . | 20,712              | 20,806    | - 94       | ..            | ..       | ..         |
| Goods .. .. .                       | 348,384             | 297,432   | + 50,952   | ..            | ..       | ..         |
| Labour and demurrage .. .. .        | 7,594               | 7,412     | + 182      | ..            | ..       | ..         |
| Total railway operating revenue     | 465,468             | 438,282   | + 27,186   | ..            | ..       | ..         |
| Passengers .. .. . No.              | 1,138,912           | 1,227,566 | - 88,654   | ..            | ..       | ..         |
| Live-stock .. .. . Tons             | 64,671              | 56,739    | + 7,932    | ..            | ..       | ..         |
| Timber .. .. . "                    | 23,949              | 16,530    | + 7,419    | ..            | ..       | ..         |
| Other goods .. .. . "               | 427,931             | 366,664   | + 61,267   | ..            | ..       | ..         |
| Total goods .. .. . "               | 516,551             | 439,933   | + 76,618   | ..            | ..       | ..         |
| Road Motor Service—                 |                     |           |            |               |          |            |
| Passengers .. .. . No.              | 224,692             | 221,174   | + 3,518    | ..            | ..       | ..         |
| Revenue .. .. . £                   | 6,415               | 6,456     | - 41       | ..            | ..       | ..         |

## ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

|                                   | Four-weekly Period. |          |            | Year to Date. |          |            |
|-----------------------------------|---------------------|----------|------------|---------------|----------|------------|
|                                   | 1934-35.            | 1933-34. | Variation. | 1933-34.      | 1932-33. | Variation. |
|                                   | £                   | £        | £          | £             | £        | £          |
| Maintenance—                      |                     |          |            |               |          |            |
| Way and works .. .. .             | 74,837              | 70,630   | + 4,207    | ..            | ..       | ..         |
| Signals and electrical appliances | 9,981               | 7,665    | + 2,316    | ..            | ..       | ..         |
| Rolling-stock .. .. .             | 87,802              | 81,265   | + 6,537    | ..            | ..       | ..         |
| Transportation—                   |                     |          |            |               |          |            |
| Locomotive .. .. .                | 84,961              | 85,114   | - 153      | ..            | ..       | ..         |
| Traffic .. .. .                   | 100,141             | 94,210   | + 5,931    | ..            | ..       | ..         |
| General charges .. .. .           | 5,069               | 4,426    | + 643      | ..            | ..       | ..         |
| Superannuation subsidy .. .. .    | 12,321              | 12,573   | - 252      | ..            | ..       | ..         |
| Total operating expenses .. .. .  | 375,112             | 355,883  | + 19,229   | ..            | ..       | ..         |
| Net operating revenue .. .. .     | 90,356              | 82,399   | + 7,957    | ..            | ..       | ..         |
| Total railway operating revenue   | 465,468             | 438,282  | + 27,186   | ..            | ..       | ..         |

£

Capital cost of open lines as at 31st March, 1932 .. .. . 51,424,883

Capital cost of open lines as at 31st March, 1933 .. .. . 51,480,949