

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 3RD MARCH, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	324	327	- 3	468	352	+ 116	144	25
Gisborne	1,525	1,496	+ 29	1,289	1,331	- 42	236	165
North Island main line and branches	309,065	289,618	+ 19,447	225,173	217,056	+ 8,117	83,892	72,562
South Island main line and branches	204,267	215,015	- 10,748	157,774	157,316	+ 458	46,493	57,699
Westport	5,771	5,348	+ 423	4,035	4,404	- 369	1,736	944
Nelson	1,195	952	+ 243	1,423	1,129	+ 294	228	177
Picton	3,004	3,329	- 325	2,931	1,966	+ 965	73	1,363
Total railway operation	525,151	516,085	+ 9,066	393,093	383,554	+ 9,539	132,058	132,531
Miscellaneous revenue	26,152	23,183	+ 2,969	..	..	..	26,152	23,183
Lake Wakatipu steamers	1,021	840	+ 181	674	655	+ 19	347	185
Refreshment-rooms, advertising, motor service, and other subsidiary services	18,982	17,057	+ 1,925	17,111	15,439	+ 1,672	1,871	1,618
Departmental dwellings	10,703	10,370	+ 333	12,856	12,252	+ 604	2,153	1,882
Total	582,009	567,535	+ 14,474	423,734	411,900	+ 11,834	158,275	155,635

1ST APRIL, 1933, TO 3RD MARCH, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 4TH MARCH, 1933.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	3,221	3,351	- 130	5,486	5,477	+ 9	2,265	2,126
	13,895	13,043	+ 852	16,566	17,357	- 791	2,671	4,314
	2,976,493	2,846,440	+130,053	2,513,208	2,547,002	- 33,794	463,285	299,438
	1,993,502	1,903,953	+ 89,549	1,784,910	1,771,222	+ 13,688	208,592	132,731
	58,406	58,561	- 155	49,829	54,464	- 4,635	8,577	4,097
	10,030	11,890	- 1,860	17,683	20,587	- 2,904	7,653	8,697
	23,743	25,118	- 1,375	26,543	26,094	+ 449	2,800	976
	5,079,290	4,862,356	+216,934	4,414,225	4,442,203	- 27,978	665,065	420,153
	297,570	306,429	- 8,859	..	..	..	297,570	306,429
	8,376	6,904	+ 1,472	8,453	7,614	+ 839	77	710
	200,867	193,485	+ 7,382	186,762	176,666	+ 10,096	14,105	16,819
	126,523	126,905	- 382	136,984	129,923	+ 7,061	10,461	3,018
	5,712,626	5,496,079	+216,547	4,746,424	4,756,406	- 9,982	966,202	739,673

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	118,728	104,415	+ 14,313	1,210,738	1,122,553	+ 88,185
Parcels, luggage, and mails	23,913	22,888	+ 1,025	255,965	262,357	- 6,392
Goods	374,137	379,527	- 5,390	3,522,164	3,383,974	+ 138,190
Labour and demurrage	8,373	9,255	- 882	90,423	93,472	- 3,049
Total railway operating revenue	525,151	516,085	+ 9,066	5,079,290	4,862,356	+ 216,934
Passengers No.	2,583,810	2,065,555	+518,255	17,845,884	17,344,074	+ 501,810
Live-stock Tons	80,559	87,654	- 7,095	473,465	472,909	+ 556
Timber	27,780	20,158	+ 7,622	273,306	236,071	+ 37,235
Other goods	421,714	448,652	- 26,938	4,330,469	4,237,208	+ 93,261
Total goods	530,053	556,464	- 26,411	5,077,240	4,946,188	+ 131,052
Road Motor Service—						
Passengers No.	229,930	219,391	+ 10,539	2,556,478	2,531,560	+ 24,918
Revenue £	6,631	6,397	+ 234	72,657	72,600	+ 57

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	76,429	72,354	+ 4,075	888,986	835,797	+ 53,189
Signals and electrical appliances	8,691	7,258	+ 1,433	100,922	94,649	+ 6,273
Rolling-stock	99,200	93,551	+ 5,649	1,071,609	1,091,763	- 20,154
Transportation—						
Locomotive	87,174	91,319	- 4,145	978,437	1,035,716	- 57,279
Traffic	100,793	99,212	+ 1,581	1,152,513	1,159,529	- 7,016
General charges	6,455	5,426	+ 1,029	60,225	62,124	- 1,899
Superannuation subsidy	14,351	14,434	- 83	161,533	162,625	- 1,092
Total operating expenses	393,093	383,554	+ 9,539	4,414,225	4,442,203	- 27,978
Net operating revenue	132,058	132,531	- 473	665,065	420,153	+244,912
Total railway operating revenue	525,151	516,085	+ 9,066	5,079,290	4,862,356	+216,934

Capital cost of open lines as at 31st March, 1932 £ 51,424,883
 Capital cost of open lines as at 31st March, 1933 £ 51,480,949