

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 3RD FEBRUARY, 1934, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	360	271	+ 89	587	474	+ 113	227	203
Gisborne .. .. .	2,026	1,444	+ 582	1,490	1,605	- 115	536	161
North Island main line and branches	307,708	277,029	+ 30,679	221,239	209,023	+ 12,216	86,469	68,006
South Island main line and branches	185,351	179,627	+ 5,724	153,824	149,986	+ 3,838	31,527	29,641
Westport .. .. .	4,518	4,496	+ 22	3,738	4,367	- 629	780	129
Nelson .. .. .	1,031	1,138	- 107	1,533	1,475	+ 58	502	337
Picton .. .. .	2,364	3,152	- 788	1,973	2,391	- 418	391	761
Total railway operation ..	503,358	467,157	+ 36,201	384,384	369,321	+ 15,063	118,974	97,836
Miscellaneous revenue ..	26,652	26,427	+ 225	..	..	..	26,652	26,427
Lake Wakatipu steamers ..	1,551	967	+ 584	704	630	+ 74	847	337
Refreshment-rooms, advertising, motor service, and other subsidiary services	20,117	19,335	+ 782	17,835	15,930	+ 1,905	2,282	3,405
Departmental dwellings ..	10,489	10,419	+ 70	11,975	11,695	+ 280	1,486	1,276
Total .. .. .	562,167	524,305	+ 37,862	414,898	397,576	+ 17,322	147,269	126,729

1ST APRIL, 1933, TO 3RD FEBRUARY, 1934, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 4TH FEBRUARY, 1933.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	2,898	3,025	- 127	5,018	5,125	- 107	2,120	2,100
	12,370	11,547	+ 823	15,278	16,026	- 748	2,908	4,479
	2,667,428	2,556,822	+ 110,606	2,288,035	2,329,945	- 41,910	379,393	226,877
	1,789,235	1,688,939	+ 100,296	1,627,136	1,613,907	+ 13,229	162,099	75,032
	52,635	53,212	- 577	45,794	50,060	- 4,266	6,841	3,152
	8,834	10,938	- 2,104	16,259	19,408	- 3,199	7,425	8,520
	20,740	21,788	- 1,048	23,612	24,128	- 516	2,872	2,340
	4,554,140	4,346,271	+ 207,869	4,021,132	4,058,649	- 37,517	533,008	287,622
	271,417	283,246	- 11,829	..	..	..	271,417	283,246
	7,355	6,064	+ 1,291	7,779	6,959	+ 820	424	895
	181,885	176,528	+ 5,357	169,652	161,227	+ 8,425	12,233	15,301
	115,819	116,435	- 616	124,127	117,671	+ 6,456	8,308	1,236
	5,130,616	4,928,544	+ 202,072	4,322,690	4,344,506	- 21,816	807,926	584,038

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	125,274	114,132	+ 11,142	1,092,010	1,018,138	+ 73,872
Parcels, luggage, and mails ..	23,772	23,281	+ 491	232,052	239,469	- 7,417
Goods .. .. .	346,924	322,835	+ 24,089	3,148,028	3,004,447	+ 143,581
Labour and demurrage ..	7,388	6,909	+ 479	82,050	84,217	- 2,167
Total railway operating revenue	503,358	467,157	+ 36,201	4,554,140	4,346,271	+ 207,869
Passengers .. .. No.	1,433,827	1,789,762	- 355,935	15,262,074	15,278,519	- 16,445
Live-stock .. .. Tons	76,567	79,977	- 3,410	392,906	385,255	+ 7,651
Timber .. .. .	23,483	18,625	+ 4,858	245,526	215,913	+ 29,613
Other goods .. .. .	370,877	327,757	+ 43,120	3,908,755	3,788,556	+ 120,199
Total goods .. .. .	470,927	426,359	+ 44,568	4,547,187	4,389,724	+ 157,463
Road Motor Service—						
Passengers .. .. No.	226,036	229,087	- 3,051	2,326,548	2,312,169	+ 14,379
Revenue .. .. . £	6,586	6,758	- 172	66,027	66,203	- 176

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	77,083	67,798	+ 9,285	812,557	763,444	+ 49,113
Signals and electrical appliances	8,586	7,790	+ 796	92,231	87,391	+ 4,840
Rolling-stock .. .. .	93,322	89,482	+ 3,840	972,409	998,212	- 25,803
Transportation—						
Locomotive .. .. .	85,755	89,531	- 3,776	891,263	944,396	- 53,133
Traffic .. .. .	98,959	95,591	+ 3,378	1,051,720	1,060,317	- 8,597
General charges .. .. .	5,389	4,717	+ 672	53,769	56,698	- 2,929
Superannuation subsidy ..	15,290	14,422	+ 868	147,183	148,191	- 1,008
Total operating expenses ..	384,384	369,321	+ 15,063	4,021,132	4,058,649	- 37,517
Net operating revenue ..	118,974	97,836	+ 21,138	533,008	287,622	+ 245,386
Total railway operating revenue	503,358	467,157	+ 36,201	4,554,140	4,346,271	+ 207,869
Capital cost of open lines as at 31st March, 1932 .. .. .					£ 51,424,883	
Capital cost of open lines as at 31st March, 1933 .. .. .					51,480,949	