

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 9TH DECEMBER, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	324	310	+ 14	541	357	+ 184	217	47
Gisborne	1,423	1,376	+ 47	1,418	1,274	+ 144	5	102
North Island main line and branches	279,101	250,198	+ 28,903	212,311	215,289	- 2,978	66,790	34,909
South Island main line and branches	172,329	149,435	+ 22,894	149,687	147,232	+ 2,455	22,642	2,203
Westport	5,308	3,975	+ 1,333	4,082	4,526	- 444	1,226	551
Nelson	778	759	+ 19	1,884	1,523	+ 361	1,106	764
Picton	2,378	2,113	+ 265	1,687	1,801	- 114	691	312
Total railway operation ..	461,641	408,166	+ 53,475	371,610	372,002	- 392	90,031	36,164
Miscellaneous revenue ..	26,237	23,445	+ 2,792	..	..	..	26,237	23,445
Lake Wakatipu steamers ..	643	517	+ 126	721	572	+ 149	78	55
Refreshment-rooms, advertising, motor service, and other subsidiary services	15,242	14,656	+ 586	15,437	14,384	+ 1,053	195	272
Departmental dwellings ..	10,743	10,696	+ 47	11,573	10,679	+ 894	830	17
Total	514,506	457,480	+ 57,026	399,341	397,637	+ 1,704	115,165	59,843

1ST APRIL, 1933, TO 9TH DECEMBER, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 10TH DECEMBER, 1932.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	2,172	2,426	- 254	3,989	4,294	- 305	1,817	1,868
	8,657	8,667	- 10	12,361	13,208	- 847	3,704	4,541
	2,060,590	2,017,121	+ 43,469	1,870,577	1,926,667	- 56,090	190,013	90,454
	1,418,159	1,345,094	+ 73,065	1,333,500	1,329,611	+ 3,889	79,659	15,483
	44,448	44,575	- 127	38,624	41,865	- 3,241	5,824	2,710
	6,996	8,963	- 1,967	13,009	16,350	- 3,341	6,013	7,387
	15,711	16,156	- 445	19,623	19,945	- 322	3,912	3,789
	3,556,733	3,443,002	+ 113,731	3,296,683	3,351,940	- 55,257	260,050	91,062
	216,580	224,714	- 8,134	..	..	..	216,580	224,714
	4,700	4,247	+ 453	6,445	5,678	+ 767	1,745	1,431
	138,862	135,189	+ 3,673	133,260	128,624	+ 4,636	5,602	6,565
	94,494	95,286	- 792	102,227	96,492	+ 5,735	7,733	1,206
	4,011,369	3,902,438	+ 108,931	3,538,615	3,582,734	- 44,119	472,754	319,704

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	93,702	88,804	+ 4,898	800,720	747,755	+ 52,965
Parcels, luggage, and mails ..	23,758	23,871	- 113	183,209	191,325	- 8,116
Goods	337,933	287,576	+ 50,357	2,505,971	2,435,074	+ 70,897
Labour and demurrage ..	6,248	7,915	- 1,667	66,833	68,848	- 2,015
Total railway operating revenue	461,641	408,166	+ 53,475	3,556,733	3,443,002	+ 113,731
Passengers No.	1,155,934	1,098,765	+ 57,169	12,518,400	12,226,692	+ 291,708
Live-stock Tons	35,465	21,339	+ 14,126	275,280	265,982	+ 9,298
Timber	31,175	25,256	+ 5,919	203,246	183,489	+ 19,757
Other goods	390,857	334,419	+ 56,438	3,203,292	3,178,692	+ 24,600
Total goods	457,497	381,014	+ 76,483	3,681,818	3,628,163	+ 53,655
Road Motor Service—						
Passengers No.	208,378	201,845	+ 6,533	1,864,777	1,850,402	+ 14,375
Revenue	5,727	5,759	- 32	52,479	52,524	- 45

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	73,879	69,432	+ 4,447	663,499	628,083	+ 35,416
Signals and electrical appliances	8,765	8,392	+ 373	75,477	71,809	+ 3,668
Rolling-stock	94,393	97,045	- 2,652	817,567	849,241	- 31,674
Transportation—						
Locomotive	79,487	80,657	- 1,170	723,548	770,367	- 46,819
Traffic	95,576	96,034	- 458	857,202	869,070	- 11,868
General charges	5,189	6,024	- 835	44,208	47,283	- 3,075
Superannuation subsidy ..	14,321	14,418	- 97	115,182	116,087	- 905
Total operating expenses ..	371,610	372,002	- 392	3,296,683	3,351,940	- 55,257
Net operating revenue ..	90,031	36,164	+ 53,867	260,050	91,062	+ 168,988
Total railway operating revenue	461,641	408,166	+ 53,475	3,556,733	3,443,002	+ 113,731

Capital cost of open lines as at 31st March, 1932 51,424,883
 Capital cost of open lines as at 31st March, 1933 51,480,949