

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 16TH SEPTEMBER, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	235	235	..	405	461	- 56	- 170	- 226
Gisborne	885	818	+ 67	1,366	1,073	+ 293	- 481	- 255
North Island main line and branches	218,515	205,772	+ 12,743	201,689	206,930	- 5,241	16,826	- 1,158
South Island main line and branches	139,846	137,490	+ 2,356	146,731	145,957	+ 774	-6,885	- 8,467
Westport	4,788	3,820	+ 968	4,400	4,696	- 296	388	- 876
Nelson	859	1,085	- 226	1,312	1,675	- 363	- 453	- 590
Picton	1,845	1,931	- 86	2,913	1,859	+ 1,054	-1,068	72
Total railway operation	366,973	351,151	+ 15,822	358,816	362,651	- 3,835	8,157	-11,500
Miscellaneous revenue	23,243	26,612	- 3,369	..	..	..	23,243	26,612
Lake Wakatipu steamers	475	432	+ 43	605	730	- 125	- 130	- 298
Refreshment-rooms, advertising, motor service, and other subsidiary services	15,951	15,569	+ 382	14,752	14,673	+ 79	1,199	896
Departmental dwellings	10,137	10,399	- 262	11,595	10,686	+ 909	-1,458	- 287
Total	416,779	404,163	+ 12,616	385,768	388,740	- 2,972	31,011	15,423

1ST APRIL, 1933, TO 16TH SEPTEMBER, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 17TH SEPTEMBER, 1932.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	1,304	1,564	- 260	2,571	3,219	- 648	- 1,267	- 1,655
	5,176	5,304	- 128	8,223	9,479	- 1,256	- 3,047	- 4,175
	1,315,469	1,334,657	- 19,188	1,240,281	1,289,479	- 49,198	75,188	45,178
	964,495	930,815	+ 33,680	891,885	891,116	+ 769	72,610	39,699
	30,944	32,526	- 1,582	26,074	28,937	- 2,863	4,870	3,589
	4,920	6,564	- 1,644	8,535	11,759	- 3,224	- 3,615	- 5,195
	10,342	10,989	- 647	14,092	12,421	+ 1,671	- 3,750	- 1,432
	2,332,650	2,322,419	+ 10,231	2,191,661	2,246,410	- 54,749	140,989	76,009
	139,628	151,247	- 11,619	..	..	..	139,628	151,247
	3,129	2,955	+ 174	4,209	3,990	+ 219	- 1,080	- 1,035
	93,468	90,820	+ 2,648	88,301	85,366	+ 2,935	5,167	5,454
	62,524	63,357	- 833	68,438	64,711	+ 3,727	- 5,914	- 1,354
	2,631,399	2,630,798	+ 601	2,352,609	2,400,477	- 47,868	278,790	230,321

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	93,272	89,163	+ 4,109	540,899	500,580	+ 40,319
Parcels, luggage, and mails	20,293	20,576	- 283	115,704	122,614	- 6,910
Goods	246,903	234,321	+ 12,582	1,630,968	1,656,139	- 25,171
Labour and demurrage	6,505	7,091	- 586	45,079	43,086	+ 1,993
Total railway operating revenue	366,973	351,151	+ 15,822	2,332,650	2,322,419	+ 10,231
Passengers No.	2,115,773	2,120,153	- 4,380	8,980,849	8,860,945	+ 119,904
Live-stock Tons	20,980	17,065	+ 3,915	200,913	213,524	- 12,611
Timber	24,544	23,012	+ 1,532	117,115	115,359	+ 1,756
Other goods	309,830	312,652	- 2,822	2,137,277	2,227,690	- 90,413
Total goods	355,354	352,729	+ 2,625	2,455,305	2,556,573	- 101,268
Road Motor Service—						
Passengers No.	208,211	198,873	+ 9,338	1,247,064	1,241,219	+ 5,845
Revenue £	6,044	5,881	+ 163	35,285	35,098	+ 187

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	73,013	70,560	+ 2,453	439,188	417,256	+ 21,932
Signals and electrical appliances	8,005	8,173	- 168	48,801	47,543	+ 1,258
Rolling-stock	92,471	91,916	+ 555	539,872	564,365	- 24,493
Transportation—						
Locomotive	76,917	81,988	- 5,071	487,616	524,823	- 37,207
Traffic	93,022	94,508	- 1,486	573,497	586,326	- 12,829
General charges	4,021	4,057	- 36	28,576	31,354	- 2,778
Superannuation subsidy	11,367	11,449	- 82	74,111	74,743	- 632
Total operating expenses	358,816	362,651	- 3,835	2,191,661	2,246,410	- 54,749
Net operating revenue	8,157	-11,500	+ 19,657	140,989	76,009	+ 64,980
Total railway operating revenue	366,973	351,151	+ 15,822	2,332,650	2,322,419	+ 10,231

Capital cost of open lines as at 31st March, 1932 £ 51,424,883
 Capital cost of open lines as at 31st March, 1933 £ 51,480,949