

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 19TH AUGUST, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	211	212	- 1	407	578	- 171	- 196	- 366
Gisborne	804	660	+ 144	1,335	1,589	- 254	- 531	- 929
North Island main line and branches	207,211	215,734	- 8,523	205,559	208,579	- 3,020	- 1,652	- 7,155
South Island main line and branches	142,524	135,561	+ 6,963	148,095	145,685	+ 2,410	- 5,571	- 10,124
Westport	5,527	5,350	+ 177	4,541	4,826	- 285	986	524
Nelson	836	1,240	- 404	2,252	1,985	+ 267	- 1,416	- 745
Picton	1,314	1,595	- 281	2,862	2,164	+ 698	- 1,548	- 569
Total railway operation ..	358,427	360,352	- 1,925	365,051	365,406	- 355	- 6,624	- 5,054
Miscellaneous revenue ..	22,987	23,878	- 891	..	..	..	22,987	23,878
Lake Wakatipu steamers ..	409	394	+ 15	515	748	- 233	- 106	- 354
Refreshment-rooms, advertising, motor service, and other subsidiary services	14,701	14,416	+ 285	14,308	14,034	+ 274	393	382
Departmental dwellings ..	10,440	10,510	- 70	11,392	11,183	+ 209	- 952	- 673
Total	406,964	409,550	- 2,586	391,266	391,371	- 105	15,698	18,179

1ST APRIL, 1933, TO 19TH AUGUST, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 20TH AUGUST, 1932.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	1,069	1,330	- 261	2,166	2,758	- 592	- 1,097	- 1,428
	4,291	4,486	- 195	6,857	8,406	- 1,549	- 2,566	- 3,920
	1,096,954	1,128,884	- 31,930	1,038,593	1,082,549	- 43,956	58,361	46,335
	824,649	793,325	+ 31,324	745,154	745,159	- 5	79,495	48,166
	26,156	28,706	- 2,550	21,674	24,241	- 2,567	4,482	4,465
	4,061	5,479	- 1,418	7,223	10,085	- 2,862	- 3,162	- 4,606
	8,497	9,058	- 561	11,179	10,562	+ 617	- 2,682	- 1,504
	1,965,677	1,971,268	- 5,591	1,832,846	1,883,760	- 50,914	132,831	87,608
	116,385	124,636	- 8,251	..	..	..	116,385	124,636
	2,655	2,523	+ 132	3,604	3,260	+ 344	- 949	- 737
	77,517	75,250	+ 2,267	73,547	70,691	+ 2,856	3,970	4,559
	52,386	52,958	- 572	56,843	54,025	+ 2,818	- 4,457	- 1,067
	2,214,620	2,226,635	- 12,015	1,966,840	2,011,736	- 44,896	247,780	214,899

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	85,804	81,042	+ 4,762	447,627	411,417	+ 36,210
Parcels, luggage, and mails ..	18,916	19,162	- 246	95,411	102,038	- 6,627
Goods	246,200	253,352	- 7,152	1,384,065	1,421,817	- 37,752
Labour and demurrage	7,507	6,796	+ 711	38,574	35,996	+ 2,578
Total railway operating revenue	358,427	360,352	- 1,925	1,965,677	1,971,268	- 5,591
Passengers No.	1,197,802	1,142,788	+ 55,014	6,865,076	6,740,792	+ 124,284
Live-stock Tons	22,875	18,559	+ 4,316	179,933	196,459	- 16,526
Timber	21,132	19,225	+ 1,907	92,571	92,347	+ 224
Other goods	334,438	358,845	- 24,407	1,827,447	1,915,038	- 87,591
Total goods	378,445	396,629	- 18,184	2,099,951	2,203,844	- 103,893
Road Motor Service—						
Passengers No.	200,410	197,591	+ 2,819	1,038,853	1,042,346	- 3,493
Revenue £	5,547	5,510	+ 37	29,242	29,217	+ 25

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	74,302	70,664	+ 3,638	366,176	346,697	+ 19,479
Signals and electrical appliances	8,628	7,690	+ 938	40,796	39,369	+ 1,427
Rolling-stock	89,173	91,107	- 1,934	447,401	472,449	- 25,048
Transportation—						
Locomotive	78,491	82,257	- 3,766	410,699	442,836	- 32,137
Traffic	96,852	96,048	+ 804	480,476	491,819	- 11,343
General charges	5,084	5,067	+ 17	24,554	27,297	- 2,743
Superannuation subsidy	12,521	12,573	- 52	62,744	63,293	- 549
Total operating expenses ..	365,051	365,406	- 355	1,832,846	1,883,760	- 50,914
Net operating revenue	- 6,624	- 5,054	- 1,570	132,831	87,508	+ 45,323
Total railway operating revenue	358,427	360,352	- 1,925	1,965,677	1,971,268	- 5,591

£

Capital cost of open lines as at 31st March, 1932 51,424,883

Capital cost of open lines as at 31st March, 1933 51,480,949