

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 24TH JUNE, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	184	177	+ 7	396	522	- 126	212	345
Gisborne	688	872	- 184	1,296	1,765	- 469	608	893
North Island main line and branches	205,769	199,228	+ 6,541	208,619	212,480	- 3,861	2,850	13,252
South Island main line and branches	156,696	151,654	+ 5,042	150,546	148,910	+ 1,636	6,150	2,744
Westport	5,833	4,943	+ 890	4,693	4,825	- 132	1,140	118
Nelson	754	859	- 105	1,182	1,894	- 712	428	1,035
Pictou	1,346	1,658	- 312	2,036	2,258	- 222	690	600
Total railway operation ..	371,270	359,391	+ 11,879	368,768	372,654	- 3,886	2,502	13,263
Miscellaneous revenue	21,763	23,671	- 1,908	838	646	+ 192	359	114
Lake Wakatipu steamers	479	532	- 53	838	646	+ 192	359	114
Refreshment-rooms, advertising, motor service, and other subsidiary services	14,645	14,643	+ 2	14,353	14,030	+ 323	292	613
Departmental dwellings	10,503	10,544	- 41	11,516	10,707	+ 809	1,013	163
Total	418,660	408,781	+ 9,879	395,475	398,037	- 2,562	23,185	10,744

1ST APRIL, 1933, TO 24TH JUNE, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 25TH JUNE, 1932.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	693	942	- 249	1,365	1,645	- 280	672	703
	2,755	3,203	- 448	4,160	5,271	- 1,111	1,405	2,068
	677,726	712,333	- 34,607	626,113	659,907	- 33,794	51,613	52,426
	539,363	518,812	+ 20,551	448,387	454,026	- 5,639	90,976	64,786
	15,783	17,326	- 1,543	12,774	14,899	- 2,125	3,009	2,427
	2,548	3,697	- 1,149	3,695	6,110	- 2,415	1,147	2,413
	5,671	5,977	- 306	6,023	6,190	- 167	352	213
	1,244,539	1,262,290	- 17,751	1,102,517	1,148,048	- 45,531	142,022	114,242
	68,865	74,687	- 5,822	68,865	74,687	- 5,822	68,865	74,687
	1,806	1,620	+ 186	2,128	1,837	+ 291	322	217
	48,396	46,184	+ 2,212	44,860	42,377	+ 2,483	3,536	3,807
	31,615	31,779	- 164	33,669	32,045	+ 1,624	2,054	266
	1,395,221	1,416,560	- 21,339	1,183,174	1,224,307	- 41,133	212,047	192,253

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	79,396	79,238	+ 158	287,691	256,833	+ 30,858
Parcels, luggage, and mails ..	17,207	19,477	- 2,270	58,824	64,373	- 5,549
Goods	266,681	254,827	+ 11,854	874,450	918,998	- 44,548
Labour and demurrage	7,986	5,849	+ 2,137	23,574	22,086	+ 1,488
Total railway operating revenue	371,270	359,391	+ 11,879	1,244,539	1,262,290	- 17,751
Passengers No.	1,193,733	1,209,095	- 15,362	4,576,670	4,498,657	+ 78,013
Live-stock Tons	29,400	36,829	- 7,429	136,261	155,138	- 18,877
Timber	17,956	15,544	+ 2,412	51,498	54,961	- 3,463
Other goods	376,404	335,060	+ 41,344	1,138,191	1,189,836	- 51,645
Total goods	423,760	387,433	+ 36,327	1,325,950	1,399,935	- 73,985
Road Motor Service—						
Passengers No.	208,302	211,730	- 3,428	636,606	641,585	- 4,979
Revenue £	5,843	6,025	- 182	18,144	17,953	+ 191

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	74,183	69,948	+ 4,235	220,112	207,130	+ 12,982
Signals and electrical appliances	8,550	7,705	+ 845	24,028	23,926	+ 102
Rolling-stock	90,763	94,455	- 3,692	265,096	289,589	- 24,493
Transportation—						
Locomotive	81,863	88,523	- 6,660	252,861	272,792	- 19,931
Traffic	95,991	94,647	+ 1,344	288,042	299,572	- 11,530
General charges	4,836	4,730	+ 106	14,666	16,971	- 2,305
Superannuation subsidy	12,582	12,646	- 64	37,712	38,068	- 356
Total operating expenses	368,768	372,654	- 3,886	1,102,517	1,148,048	- 45,531
Net operating revenue	2,502	-13,263	+ 15,765	142,022	114,242	+ 27,780
Total railway operating revenue	371,270	359,391	+ 11,879	1,244,539	1,262,290	- 17,751

Capital cost of open lines as at 31st March, 1931 £ 60,545,154
 Capital cost of open lines as at 31st March, 1932 £ 51,424,883