

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 27TH MAY, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
Kaihu	237	312	- 75	426	595	- 169	189	283
Gisborne	1,040	1,045	- 5	1,408	1,888	- 480	368	843
North Island main line and branches	233,213	244,816	- 11,603	214,646	218,978	- 4,332	18,567	25,838
South Island main line and branches	192,663	178,005	+ 14,658	153,873	150,407	+ 3,466	38,790	27,598
Westport	4,889	6,688	- 1,799	4,173	5,084	- 911	716	1,604
Nelson	856	1,458	- 602	1,262	2,001	- 739	406	543
Picton	2,088	2,025	+ 63	2,078	2,202	- 124	10	177
Total railway operation ..	434,986	434,349	+ 637	377,866	381,155	- 3,289	57,120	53,194
Miscellaneous revenue	22,702	24,642	- 1,940	..	..	..	22,702	24,642
Lake Wakatipu steamers	633	471	+ 162	602	583	+ 19	31	112
Refreshment-rooms, advertising, motor service, and other subsidiary services	15,383	15,037	+ 346	15,082	13,840	+ 1,242	301	1,197
Departmental dwellings	10,378	10,517	- 139	11,333	10,606	+ 727	955	89
Total	484,082	485,016	- 934	404,883	406,184	- 1,301	79,199	78,832

1ST APRIL, 1933, TO 27TH MAY, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1932, TO 28TH MAY, 1932.

	Revenue.			Expenditure.			Net Revenue.	
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.	1933-34.	1932-33.
	£	£	£	£	£	£	£	£
	509	765	- 256	969	1,123	- 154	460	358
	2,068	2,331	- 263	2,865	3,506	- 641	797	1,175
	471,957	513,105	- 41,148	417,494	447,428	- 29,934	54,463	65,677
	382,667	367,157	+ 15,510	297,840	305,115	- 7,275	84,827	62,042
	9,950	12,383	- 2,433	8,082	10,074	- 1,992	1,868	2,309
	1,793	2,838	- 1,045	2,512	4,216	- 1,704	719	1,378
	4,325	4,320	+ 5	3,987	3,932	+ 55	338	388
	873,269	902,899	- 29,630	733,749	775,394	- 41,645	139,520	127,505
	47,102	51,016	- 3,914	..	..	..	47,102	51,016
	1,327	1,088	+ 239	1,290	1,191	+ 99	37	103
	33,752	31,541	+ 2,211	30,506	28,347	+ 2,159	3,246	3,194
	21,111	21,235	- 124	22,153	21,338	+ 815	1,042	103
	976,561	1,007,779	- 31,218	787,698	826,270	- 38,572	188,863	181,509

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Passengers	95,661	93,832	+ 1,829	208,294	177,595	+ 30,699
Parcels, luggage, and mails ..	20,811	21,303	- 492	41,617	44,896	- 3,279
Goods	310,338	311,182	- 844	607,769	664,171	- 56,402
Labour and demurrage	8,176	8,032	+ 144	15,589	16,237	- 648
Total railway operating revenue	434,986	434,349	+ 637	873,269	902,899	- 29,630
Passengers No.	2,155,371	2,116,587	+ 38,784	3,382,937	3,289,562	+ 93,375
Live-stock Tons	50,122	48,751	+ 1,371	106,861	118,309	- 11,448
Timber	17,012	19,157	- 2,145	33,542	39,417	- 5,875
Other goods	395,123	397,670	- 2,547	761,787	854,776	- 92,989
Total goods	462,257	465,578	- 3,321	902,190	1,012,502	- 110,312
Road Motor Service—						
Passengers No.	207,130	202,240	+ 4,890	428,304	429,855	- 1,551
Revenue £	5,845	5,657	+ 188	12,301	11,928	+ 373

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1933-34.	1932-33.	Variation.	1933-34.	1932-33.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	75,299	69,868	+ 5,431	145,929	137,182	+ 8,747
Signals and electrical appliances	7,813	8,529	- 716	15,478	16,221	- 743
Rolling-stock	93,068	97,286	- 4,218	174,333	195,135	- 20,802
Transportation—						
Locomotive	85,884	87,611	- 1,727	170,998	184,268	- 13,270
Traffic	97,841	99,033	- 1,192	192,051	204,925	- 12,874
General charges	5,404	6,047	- 643	9,830	12,241	- 2,411
Superannuation subsidy	12,557	12,781	- 224	25,130	25,422	- 292
Total operating expenses	377,866	381,155	- 3,289	733,749	775,394	- 41,645
Net operating revenue	57,120	53,194	+ 3,926	139,520	127,505	+ 12,015
Total railway operating revenue	434,986	434,349	+ 637	873,269	902,899	- 29,630

Capital cost of open lines as at 31st March, 1931 £ 60,545,154
 Capital cost of open lines as at 31st March, 1932 £ 51,424,883