

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu	348	414	- 66	575	494	+ 81	227	80
Gisborne	1,385	1,460	- 75	1,590	2,411	- 821	205	951
North Island main line and branches	261,126	353,092	- 91,966	220,578	267,540	- 46,962	40,548	85,552
South Island main line and branches	203,159	226,201	- 23,042	161,212	173,591	- 12,379	41,947	52,610
Westport	5,505	6,669	- 1,164	3,995	4,680	- 685	1,510	1,989
Nelson	1,512	1,693	- 181	1,147	2,748	- 1,601	365	1,055
Picton	3,685	3,729	- 44	2,455	2,849	- 394	1,230	880
Total railway operation ..	476,720	593,258	-116,538	391,552	454,313	- 62,761	85,168	138,945
Miscellaneous revenue	33,087	36,538	- 3,451	..	..	..	33,087	36,538
Lake Wakatipu steamers ..	961	926	+ 35	586	774	- 188	375	152
Refreshment-rooms, advertising, motor service, and other subsidiary services	16,886	20,217	- 3,331	19,451	10,826	+ 8,625	2,565	9,391
Departmental dwellings ..	10,670	13,328	- 2,658	15,864	18,935	- 3,071	5,194	5,607
Total	538,324	664,267	-125,943	427,453	484,848	- 57,395	110,871	179,419

1ST APRIL, 1932, TO 31ST MARCH, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1931, TO 31ST MARCH, 1932.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu	3,698	4,073	- 375	6,052	6,743	- 691	2,354	2,670
Gisborne	14,428	15,175	- 747	18,947	25,785	- 6,838	4,519	10,610
North Island main line and branches	3,107,566	3,443,149	-335,583	2,767,580	3,058,542	-290,962	339,986	384,607
South Island main line and branches	2,107,113	2,200,618	- 93,505	1,932,435	2,076,868	-144,433	174,678	123,750
Westport	64,065	77,882	- 13,817	58,459	70,658	- 12,199	5,606	7,224
Nelson	13,402	17,174	- 3,772	21,733	30,146	- 8,413	8,331	12,972
Picton	28,803	30,894	- 2,091	28,548	32,911	- 4,363	255	2,017
Total railway operation ..	5,339,075	5,788,965	-449,890	4,833,754	5,301,653	-467,899	505,321	487,312
Miscellaneous revenue	339,517	354,345	- 14,828	..	..	..	339,517	354,345
Lake Wakatipu steamers ..	7,864	8,013	- 149	8,200	10,068	- 1,868	336	2,055
Refreshment-rooms, advertising, motor service, and other subsidiary services	210,372	218,900	- 8,528	196,119	209,260	- 13,141	14,253	9,640
Departmental dwellings ..	137,575	138,725	- 1,150	145,786	149,974	- 4,188	8,211	11,249
Total	6,034,403	6,508,948	-474,545	5,183,859	5,670,955	-487,096	850,544	837,993

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Passengers	84,743	139,026	- 54,283	1,207,296	1,339,589	- 132,293
Parcels, luggage, and mails ..	21,465	21,084	+ 381	283,822	316,245	- 32,423
Goods	361,804	422,773	- 60,969	3,745,777	4,019,600	- 273,823
Labour and demurrage	8,708	10,375	- 1,667	102,180	113,531	- 11,351
Total railway operating revenue	476,720	593,258	-116,538	5,339,075	5,788,965	- 449,890
Passengers No.	1,022,580	1,602,265	-579,685	18,366,654	19,151,480	- 784,826
Livestock Tons	72,180	73,736	- 1,556	545,094	552,558	- 7,464
Timber	17,563	23,071	- 5,508	253,633	253,534	+ 99
Other goods	454,751	509,290	- 54,539	4,691,959	5,018,719	- 326,760
Total goods	544,494	606,097	- 61,603	5,490,686	5,824,811	- 334,125
Road Motor Service—						
Passengers No.	208,703	245,948	- 37,245	2,740,263	2,384,670	+ 355,593
Revenue £	6,044	6,987	- 943	78,644	72,740	+ 5,904

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	95,476	82,205	+ 13,271	931,273	997,629	- 66,356
Signals and electrical appliances	10,938	10,536	+ 402	105,586	107,584	- 1,998
Rolling-stock	96,711	113,101	- 16,390	1,188,474	1,270,585	- 82,111
Transportation—						
Locomotive	79,085	109,546	- 30,461	1,114,801	1,254,770	-139,969
Traffic	95,751	122,537	- 26,786	1,255,280	1,424,520	-169,240
General charges	Cr. 872	1,417	- 2,289	61,252	69,280	- 8,028
Superannuation subsidy	14,463	14,971	- 508	177,088	177,285	- 197
Total operating expenses ..	391,552	454,313	- 62,761	4,833,754	5,301,653	-467,899
Net operating revenue	85,168	138,945	- 53,777	505,321	487,312	+ 18,009
Total railway operating revenue	476,720	593,258	-116,538	5,339,075	5,788,965	- 449,890
Capital cost of open lines as at 31st March, 1931					£ 60,545,154	
Capital cost of open lines as at 31st March, 1932					51,424,883	