

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 4TH MARCH, 1933, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu	327	262	+ 65	352	399	- 47	25	137
Gisborne	1,496	1,283	+ 213	1,331	1,964	- 633	165	681
North Island main line and branches	289,618	294,988	- 5,370	217,056	234,425	- 17,369	72,562	60,563
South Island main line and branches	215,015	193,423	+ 21,592	157,316	154,232	+ 3,084	57,699	39,191
Westport	5,348	6,597	- 1,249	4,404	4,557	- 153	944	2,040
Nelson	952	1,382	- 430	1,129	2,265	- 1,136	177	883
Picton	3,329	2,808	+ 521	1,966	2,504	- 538	1,363	304
Total railway operation ..	516,085	500,743	+ 15,342	383,554	400,346	- 16,792	132,531	100,397
Miscellaneous revenue ..	23,183	25,682	- 2,499	..	..	..	23,183	25,682
Lake Wakatipu steamers ..	840	971	- 131	655	670	- 15	185	301
Refreshment - rooms, advertising, motor service, and other subsidiary services	17,057	16,666	+ 391	15,439	15,719	- 280	1,618	947
Departmental dwellings ..	10,370	10,269	+ 101	12,252	10,164	+ 2,088	1,882	105
Total	567,535	554,331	+ 13,204	411,900	426,899	- 14,999	155,635	127,432

1ST APRIL, 1932, TO 4TH MARCH, 1933, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1931, TO 27TH FEBRUARY, 1932.

	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
	3,351	3,660	- 309	5,477	6,248	- 771	2,126	2,588
	13,043	13,715	- 672	17,357	23,374	- 6,017	4,314	9,659
	2,846,440	3,090,056	- 243,616	2,547,002	2,791,002	- 244,000	299,438	299,054
	1,903,953	1,974,417	- 70,464	1,771,222	1,903,277	- 132,055	132,731	71,140
	58,561	71,213	- 12,652	54,464	65,978	- 11,514	4,097	5,235
	11,890	15,481	- 3,591	20,587	27,399	- 6,812	8,697	11,918
	25,118	27,165	- 2,047	26,094	30,061	- 3,967	976	2,896
	4,862,356	5,195,707	- 333,351	4,442,203	4,847,339	- 405,136	420,153	348,368
	306,429	317,808	- 11,379	..	..	..	306,429	317,808
	6,904	7,087	- 183	7,614	9,294	- 1,680	710	2,207
	193,485	198,682	- 5,197	176,666	198,435	- 21,769	16,819	247
	126,905	125,397	+ 1,508	129,923	131,039	- 1,116	3,018	5,642
	5,496,079	5,844,681	- 348,602	4,756,406	5,186,107	- 429,701	739,673	658,574

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Passengers	104,415	103,373	+ 1,042	1,122,553	1,200,564	- 78,011
Parcels, luggage, and mails ..	22,888	17,623	+ 5,265	262,357	295,161	- 32,804
Goods	379,527	371,285	+ 8,242	3,383,974	3,596,826	- 212,852
Labour and demurrage ..	9,255	8,462	+ 793	93,472	103,156	- 9,684
Total railway operating revenue	516,085	500,743	+ 15,342	4,862,356	5,195,707	- 333,351
Passengers No.	2,065,555	2,466,694	- 401,139	17,344,074	17,549,215	- 205,141
Livestock Tons	87,654	77,772	+ 9,882	472,909	478,822	- 5,913
Timber	20,158	19,154	+ 1,004	236,071	230,463	+ 5,608
Other goods	448,652	448,135	+ 517	4,237,208	4,509,429	- 272,221
Total goods	556,464	545,079	+ 11,385	4,946,188	5,218,714	- 272,526
Road Motor Service—						
Passengers No.	219,391	210,569	+ 8,822	2,531,560	2,138,722	+ 392,838
Revenue £	6,397	5,805	+ 592	72,600	65,753	+ 6,847

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	72,354	72,718	- 364	835,797	915,424	- 79,627
Signals and electrical appliances	7,258	8,440	- 1,182	94,649	97,048	- 2,399
Rolling-stock	93,551	97,653	- 4,102	1,091,763	1,157,484	- 65,721
Transportation—						
Locomotive	91,319	94,334	- 3,015	1,035,716	1,145,223	- 109,507
Traffic	99,212	107,352	- 8,140	1,159,529	1,301,983	- 142,454
General charges	5,426	5,060	+ 366	62,124	67,863	- 5,739
Superannuation subsidy ..	14,434	14,789	- 355	162,625	162,314	+ 311
Total operating expenses ..	383,554	400,346	- 16,792	4,442,203	4,847,339	- 405,136
Net operating revenue ..	132,531	100,397	+ 32,134	420,153	348,368	- 71,785
Total railway operating revenue	516,085	500,743	+ 15,342	4,862,356	5,195,707	- 333,351

Capital cost of open lines as at 31st March, 1931 £ 60,545,154
 Capital cos of open lines as at 31st March, 1932 £ 51,424,883