

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 10TH DECEMBER, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu	310	352	- 42	357	505	- 148	47	153
Gisborne	1,376	1,289	+ 87	1,274	2,064	- 790	102	775
North Island main line and branches	250,198	268,726	- 18,528	215,289	231,523	- 16,234	34,909	37,203
South Island main line and branches	149,435	148,346	+ 1,089	147,232	154,346	- 7,114	2,203	6,000
Westport	3,975	4,900	- 925	4,526	5,026	- 500	551	126
Nelson	759	834	- 75	1,523	2,038	- 515	764	1,204
Pictou	2,113	2,128	- 15	1,801	2,479	- 678	312	351
Total railway operation	408,166	426,575	- 18,409	372,002	397,981	- 25,979	36,164	28,594
Miscellaneous revenue	23,445	25,089	- 1,644	..	..	..	23,445	25,089
Lake Wakatipu steamers	517	454	+ 63	572	643	- 71	55	189
Refreshment - rooms, advertising, motor service, and other subsidiary services	14,656	13,722	+ 934	14,384	15,389	- 1,005	272	1,667
Departmental dwellings	10,696	10,631	+ 65	10,679	10,247	+ 432	17	384
Total	457,480	476,471	- 18,991	397,637	424,260	- 26,623	59,843	52,211

1ST APRIL TO 10TH DECEMBER, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 5TH DECEMBER, 1931.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
	2,426	2,792	- 366	4,294	4,870	- 576	- 1,868	- 2,078
	8,667	9,794	- 1,127	13,208	17,462	- 4,254	- 4,541	- 7,668
	2,017,121	2,196,176	- 179,055	1,926,667	2,120,842	- 194,175	90,454	75,334
	1,345,094	1,432,605	- 87,511	1,329,611	1,462,546	- 132,935	15,483	- 29,941
	44,575	55,060	- 10,485	41,865	52,645	- 10,780	2,710	2,415
	8,963	12,360	- 3,397	16,350	21,171	- 4,821	7,387	8,811
	16,156	18,797	- 2,641	19,945	22,552	- 2,607	- 3,789	- 3,755
	3,443,002	3,727,584	- 284,582	3,351,940	3,702,088	- 350,148	91,062	25,496
	224,714	237,961	- 13,247	..	..	..	224,714	237,961
	4,247	4,265	- 18	5,678	7,168	- 1,490	- 1,431	2,903
	135,189	141,352	- 6,163	128,624	146,587	- 17,963	6,565	- 5,235
	95,286	93,972	+ 1,314	96,492	102,698	- 6,206	- 1,206	- 8,726
	3,902,438	4,205,134	- 302,696	3,582,734	3,958,541	- 375,807	319,704	246,593

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Passengers	88,804	84,270	+ 4,534	747,755	826,418	- 78,663
Parcels, luggage, and mails	23,871	28,142	- 4,271	191,325	230,210	- 38,885
Goods	287,576	304,306	- 16,730	2,435,074	2,592,635	- 157,561
Labour and demurrage	7,915	9,857	- 1,942	68,848	78,321	- 9,473
Total railway operating revenue	408,166	426,575	- 18,409	3,443,002	3,727,584	- 284,582
Passengers No.	1,098,765	1,113,926	- 15,161	12,226,692	12,619,957	- 393,265
Live-stock Tons	21,339	26,575	- 5,236	265,982	269,586	- 3,604
Timber	25,256	22,913	+ 2,343	183,489	180,027	+ 3,462
Other goods	334,419	366,733	- 32,314	3,178,692	3,368,440	- 189,748
Total goods	381,014	416,221	- 35,207	3,628,163	3,818,053	- 189,890
Road Motor Service—						
Passengers No.	201,845	157,226	+ 44,619	1,850,402	1,510,735	+ 339,667
Revenue £	5,759	4,486	+ 1,273	52,524	47,825	+ 4,699

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	69,432	73,105	- 3,673	628,083	700,291	- 72,208
Signal and electrical appliances	8,392	7,249	+ 1,143	71,809	74,037	- 2,228
Rolling-stock	97,045	97,721	- 676	849,241	911,967	- 62,726
Transportation—						
Locomotive	80,657	91,407	- 10,750	770,367	863,477	- 93,110
Traffic	96,034	108,399	- 12,365	869,070	986,042	- 116,972
General charges	6,024	5,453	+ 571	47,283	51,347	- 4,064
Superannuation subsidy	14,418	14,647	- 229	116,087	114,927	+ 1,160
Total operating expenses	372,002	397,981	- 25,979	3,351,940	3,702,088	- 350,148
Net operating revenue	36,164	28,594	+ 7,570	91,062	25,496	+ 65,566
Total railway operating revenue	408,166	426,575	- 18,409	3,443,002	3,727,584	- 284,582
					£	
Capital cost of open lines as at 31st March, 1931					60,545,154	
Capital cost of open lines as at 31st March, 1932					51,424,883	