

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 2ND JANUARY, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu	375	540	- 165	506	590	- 84	131	50
Gisborne	1,510	2,225	- 715	1,984	2,628	- 644	474	403
North Island main line and branches	309,718	327,471	- 17,753	212,746	241,517	- 28,771	96,972	85,954
South Island main line and branches	182,687	200,841	- 18,154	140,975	174,741	- 33,766	41,712	26,100
Westport	4,056	7,189	- 3,133	4,204	5,896	- 1,692	148	1,293
Nelson	1,019	1,287	- 268	1,980	2,339	- 359	961	1,052
Pictou	3,107	2,894	+ 213	2,445	2,820	- 375	662	74
Total railway operation	502,472	542,447	- 39,975	364,840	430,531	- 65,691	137,632	111,916
Miscellaneous revenue	32,749	31,547	+ 1,202	..	..	..	32,749	31,547
Lake Wakatipu steamers	931	1,127	- 196	739	1,150	- 411	192	23
Refreshment - rooms, advertising, motor service, and other subsidiary services	20,697	29,539	- 8,842	18,893	24,292	- 5,399	1,804	5,247
Departmental dwellings	10,623	8,554	+ 2,069	8,891	11,914	- 3,023	1,732	3,360
Total	567,472	613,214	- 45,742	393,363	467,887	- 74,524	174,109	145,327

1ST APRIL TO 2ND JANUARY, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 3RD JANUARY, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	3,167	3,878	- 711	5,376	7,016	- 1,640	2,209	3,138
	11,305	19,693	- 8,388	19,446	29,307	- 9,861	8,141	9,614
	2,505,894	2,940,093	- 434,199	2,333,588	2,768,582	- 434,994	172,306	171,511
	1,615,292	1,973,531	- 358,239	1,603,521	2,015,285	- 411,764	11,771	41,754
	59,115	91,704	- 32,589	56,849	72,436	- 15,587	2,266	19,268
	13,379	15,505	- 2,126	23,151	30,062	- 6,911	9,772	14,557
	21,904	24,592	- 2,688	24,997	32,529	- 7,532	3,093	7,937
	4,230,056	5,068,996	- 838,940	4,066,928	4,955,217	- 888,289	163,128	113,779
	270,710	288,615	- 17,905	..	..	..	270,710	288,615
	5,195	6,680	- 1,485	7,906	10,980	- 3,074	2,711	4,300
	162,050	227,849	- 65,799	165,480	218,971	- 53,491	3,430	8,878
	104,595	84,529	+ 20,066	111,589	137,712	- 26,123	6,994	53,183
	4,772,606	5,676,669	- 904,063	4,351,903	5,322,880	- 970,977	420,703	353,789

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers	156,461	208,225	- 51,764	982,879	1,371,136	- 388,257
Parcels, luggage, and mails	30,522	29,864	+ 658	260,732	272,944	- 12,212
Goods	307,608	294,170	+ 13,438	2,900,243	3,303,712	- 403,469
Labour and demurrage	7,881	10,188	- 2,307	86,202	121,204	- 35,002
Total railway operating revenue	502,472	542,447	- 39,975	4,230,056	5,068,996	- 838,940
Passengers No.	1,195,221	1,377,191	- 181,970	13,819,158	17,195,230	- 3,376,072
Livestock Tons	52,254	35,610	+ 16,635	321,840	314,447	+ 7,393
Timber	15,257	20,694	- 5,437	195,284	336,481	- 141,197
Other goods	349,813	371,625	- 21,812	3,718,253	4,589,645	- 871,392
Total goods	417,324	427,938	- 10,614	4,235,377	5,240,573	- 1,005,196
Road Motor Service—						
Passengers No.	208,271	257,288	- 49,017	1,719,006	2,531,820	- 812,814
Revenue £	6,074	8,921	- 2,847	53,899	80,672	- 26,773

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	73,145	83,311	- 10,166	773,436	882,797	- 109,361
Signals and electrical appliances	7,531	6,429	+ 1,102	81,568	80,375	+ 1,193
Rolling-stock	66,377	75,174	- 8,797	978,344	1,169,965	- 191,621
Transportation—						
Locomotive	91,389	112,247	- 20,858	954,866	1,231,388	- 276,522
Traffic	103,944	129,727	- 25,783	1,089,986	1,389,884	- 299,898
General charges	5,575	6,488	- 913	56,922	74,058	- 17,136
Superannuation subsidy	16,879	17,155	- 276	131,806	128,750	+ 5,056
Total operating expenses	364,840	430,531	- 65,691	4,066,928	4,955,217	- 888,289
Net operating revenue	137,632	111,916	+ 25,716	163,128	113,779	+ 49,349
Total	502,472	542,447	- 39,975	4,230,056	5,068,996	- 838,940

Capital cost of open lines as at 31st March, 1930 £ 57,787,671
 Capital cost of open lines as at 31st March, 1931 £ 60,545,154