

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 12TH NOVEMBER, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	279	368	- 89	354	522	- 168	75	154
Gisborne .. .. .	1,196	931	+ 265	1,269	1,919	- 650	73	988
North Island main line and branches	223,396	242,832	- 19,436	212,357	225,529	- 13,172	11,039	17,303
South Island main line and branches	132,308	135,215	- 2,907	145,459	148,830	- 3,371	13,151	13,615
Westport .. .. .	4,313	5,408	- 1,095	4,176	5,374	- 1,198	137	34
Nelson .. .. .	706	1,072	- 366	1,576	2,164	- 588	870	1,092
Picton .. .. .	1,519	1,735	- 216	3,722	2,413	+ 1,309	2,203	678
Total railway operation ..	363,717	387,561	- 23,844	368,913	386,751	- 17,838	5,196	810
Miscellaneous revenue ..	23,243	25,807	- 2,564	..	..	..	23,243	25,807
Lake Wakatipu steamers ..	369	356	+ 13	516	634	- 118	147	278
Refreshment rooms, advertising, motor service, and other subsidiary services	15,301	14,293	+ 1,008	14,769	15,235	- 466	532	942
Departmental dwellings ..	10,695	10,309	+ 386	10,205	9,968	+ 237	490	341
Total .. .. .	413,325	438,326	- 25,001	394,403	412,588	- 18,185	18,922	25,738

1ST APRIL TO 12TH NOVEMBER, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 7TH NOVEMBER, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
	2,117	2,440	- 323	3,937	4,365	- 428	1,820	1,925
	7,291	8,506	- 1,215	11,934	15,398	- 3,464	4,643	6,892
	1,766,923	1,927,450	- 160,527	1,711,378	1,889,319	- 177,941	55,545	38,131
	1,195,659	1,284,259	- 88,600	1,182,380	1,308,200	- 125,820	13,279	23,941
	40,600	50,160	- 9,560	37,339	47,620	- 10,281	3,261	2,540
	8,203	11,525	- 3,322	14,827	19,133	- 4,306	6,624	7,608
	14,043	16,669	- 2,626	18,144	20,073	- 1,929	4,101	3,404
	3,034,836	3,301,009	- 266,173	2,979,939	3,304,108	- 324,169	54,897	3,099
	201,269	212,872	- 11,603	..	..	..	201,269	212,872
	3,730	3,810	- 80	5,106	6,524	- 1,418	1,376	2,714
	120,532	127,630	- 7,098	114,240	131,198	- 16,958	6,292	3,568
	84,590	83,341	+ 1,249	85,813	92,451	- 6,638	1,223	9,110
	3,444,957	3,728,662	- 283,705	3,185,098	3,534,281	- 349,183	259,859	194,381

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	86,032	83,203	+ 2,829	658,951	742,148	- 83,197
Parcels, luggage, and mails ..	23,275	26,768	- 3,493	167,454	202,068	- 34,614
Goods .. .. .	245,250	269,058	- 23,808	2,147,498	2,288,329	- 140,831
Labour and demurrage .. .. .	9,160	8,532	+ 628	60,933	68,464	- 7,531
Total railway operating revenue	363,717	387,561	- 23,844	3,034,836	3,301,009	- 266,173
Passengers .. .. . No.	1,154,780	1,157,557	- 2,777	11,127,927	11,506,031	- 378,104
Live-stock .. .. . Tons	13,987	18,225	- 4,238	244,643	243,011	+ 1,632
Timber .. .. .	20,626	20,048	+ 578	158,233	157,114	+ 1,119
Other goods .. .. .	305,747	341,374	- 35,627	2,844,273	3,001,707	- 157,434
Total goods .. .. .	340,360	379,647	- 39,287	3,247,149	3,401,832	- 154,683
Road Motor Service—						
Passengers .. .. . No.	208,336	150,323	+ 58,013	1,648,557	1,353,509	+ 295,048
Revenue .. .. . £	6,049	4,575	+ 1,474	46,765	43,338	+ 3,427

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	72,051	71,842	+ 209	558,651	627,186	- 68,535
Signal and electrical appliances	7,602	7,940	- 338	63,417	66,788	- 3,371
Rolling-stock .. .. .	93,721	94,379	- 658	752,196	814,247	- 62,051
Transportation—						
Locomotive .. .. .	82,970	89,292	- 6,322	689,710	772,070	- 82,360
Traffic .. .. .	93,494	102,150	- 8,656	773,037	877,643	- 104,606
General charges .. .. .	4,663	6,565	- 1,902	41,259	45,895	- 4,636
Superannuation subsidy .. .. .	14,412	14,583	- 171	101,669	100,279	+ 1,390
Total operating expenses ..	368,913	386,751	- 17,838	2,979,939	3,304,108	- 324,169
Net operating revenue ..	-5,196	810	- 6,006	54,897	-3,099	+ 57,996
Total railway operating revenue	363,717	387,561	- 23,844	3,034,836	3,301,009	- 266,173

Capital cost of open lines as at 31st March, 1931 .. .. . £ 60,545,154  
 Capital cost of open lines as at 31st March, 1932 .. .. . £ 51,424,883