

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 17TH SEPTEMBER, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
Kaihu	235	317	- 82	461	550	- 89	226	233
Gisborne	818	837	- 19	1,073	2,007	- 934	255	1,170
North Island main line and branches	205,772	237,729	- 31,957	206,930	235,412	- 28,482	1,158	2,317
South Island main line and branches	137,490	150,638	- 13,148	145,957	161,074	- 15,117	8,467	-10,436
Westport	3,820	6,900	- 3,080	4,696	6,111	- 1,415	876	789
Nelson	1,085	1,319	- 234	1,675	2,567	- 892	590	- 1,248
Picton	1,931	1,999	- 68	1,859	2,672	- 813	72	673
Total railway operation	351,151	399,739	- 48,588	362,651	410,393	- 47,742	-11,500	-10,654
Miscellaneous revenue	26,612	25,341	+ 1,271	..	..	..	26,612	25,341
Lake Wakatipu steamers	432	444	- 12	730	851	- 121	298	407
Refreshment - rooms, advertising, motor service, and other subsidiary services	15,569	15,189	+ 380	14,673	15,738	- 1,065	896	549
Departmental dwellings	10,399	10,664	- 265	10,686	10,882	- 196	287	218
Total	404,163	451,377	- 47,214	388,740	437,864	- 49,124	15,423	13,513

1ST APRIL TO 17TH SEPTEMBER, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 12TH SEPTEMBER, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.	1932-33.	1931-32.
	£	£	£	£	£	£	£	£
	1,564	1,761	- 197	3,219	3,346	- 127	- 1,655	- 1,585
	5,304	6,780	- 1,476	9,479	11,579	- 2,100	- 4,175	- 4,799
	1,334,657	1,460,475	-125,818	1,289,479	1,434,743	-145,264	45,178	25,732
	930,815	1,011,400	- 80,585	891,116	1,005,095	-113,979	39,699	6,305
	32,526	39,409	- 6,883	28,937	36,540	- 7,603	3,589	2,869
	6,564	8,849	- 2,285	11,759	14,650	- 2,891	- 5,195	- 5,801
	10,989	13,070	- 2,081	12,421	15,105	- 2,684	- 1,432	- 2,035
	2,322,419	2,541,744	-219,325	2,246,410	2,521,058	-274,648	76,009	20,686
	151,247	158,094	- 6,847	..	..	..	151,247	158,094
	2,955	2,996	- 41	3,990	5,239	- 1,249	- 1,035	- 2,243
	90,820	99,251	- 8,431	85,366	100,803	- 15,437	5,454	- 1,552
	63,357	62,387	+ 970	64,711	71,886	- 7,175	- 1,354	- 9,499
	2,630,798	2,864,472	233,674	2,400,477	2,698,986	-298,509	230,321	165,486

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Passengers	89,163	104,510	- 15,347	500,580	587,041	- 86,461
Parcels, luggage, and mails	20,576	25,328	- 4,752	122,614	149,276	- 26,662
Goods	234,321	261,812	- 27,491	1,656,139	1,754,274	- 98,135
Labour and demurrage	7,091	8,089	- 998	43,086	51,153	- 8,067
Total railway operating revenue	351,151	399,739	- 48,588	2,322,419	2,541,744	- 219,325
Passengers No.	2,120,153	1,897,994	+222,159	8,860,945	8,899,090	- 38,145
Live-stock Tons	17,065	19,628	- 2,563	213,524	208,606	+ 4,918
Timber "	23,012	22,849	+ 163	115,359	115,617	- 258
Other goods "	312,852	346,356	- 33,704	2,227,690	2,319,453	- 91,763
Total goods "	352,729	388,833	- 36,104	2,556,573	2,643,766	- 87,193
Road Motor Service—						
Passengers No.	198,873	183,557	+ 45,316	1,241,219	1,059,616	+ 181,603
Revenue £	5,881	4,991	+ 890	35,098	34,491	+ 607

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1932-33.	1931-32.	Variation.	1932-33.	1931-32.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	70,560	78,202	- 7,642	417,256	477,916	- 60,660
Signal and electrical appliances	8,173	9,323	- 1,150	47,543	50,652	- 3,109
Rolling-stock	91,916	103,474	- 11,558	564,365	620,168	- 55,803
Transportation—						
Locomotive	81,988	93,968	- 11,980	524,823	593,953	- 69,130
Traffic	94,508	107,026	- 12,518	586,326	671,553	- 85,227
General charges	4,057	5,755	- 1,698	31,354	33,728	- 2,374
Superannuation subsidy	11,449	12,645	- 1,196	74,743	73,088	+ 1,655
Total operating expenses	362,651	410,393	- 47,742	2,246,410	2,521,058	-274,648
Net operating revenue	-11,500	-10,654	- 846	76,009	20,686	+ 55,323
Total railway operating revenue	351,151	399,739	- 48,588	2,322,419	2,541,744	-219,325
					£	
Capital cost of open lines as at 31st March, 1931					60,545,154	
Capital cost of open lines as at 31st March, 1932					51,424,883	